

# Budget Summary Local Policing Summary

Council Tax Explained: 2022/23



# Contacting Your Authorities

We can provide the information in this booklet in Braille, large type or other languages if required. Please contact West Lindsey District Council at the address below.

## West Lindsey District Council

Guildhall  
Marshalls Yard  
Gainsborough, Lincolnshire  
DN21 2NA

**Email:** [customer.services@west-lindsey.gov.uk](mailto:customer.services@west-lindsey.gov.uk)  
**General Enquiries:** 01427 676676  
**Website:** [www.west-lindsey.gov.uk](http://www.west-lindsey.gov.uk)  
**Opening Times:** Monday to Friday, 9am to 5pm

### Reductions and Council Tax Enquiries:

Call West Lindsey District Council on 01427 676676 with any enquiries relating to council tax and reductions.

### Benefit Fraud:

You can telephone the National Benefit Fraud Hotline on 0800 854 440 if you have any information which may assist in the identification of fraud. Information will be treated in confidence.

“Our budget supports delivery of our Corporate Plan objectives, protects our award-winning services, improves our customer’s experience, delivers efficiencies and will continue to deliver value for money for the residents of West Lindsey.”



**Cllr Owen Bierley**  
Leader of West Lindsey District Council

## Lincolnshire County Council

County Offices  
Newland  
Lincoln, Lincolnshire  
LN1 1YL

**Email:** [customer\\_services@lincolnshire.gov.uk](mailto:customer_services@lincolnshire.gov.uk)  
**General Enquiries:** 01522 552222  
**Fax:** 01522 516137  
**Minicom Service:** 01522 552055  
**Website:** [www.lincolnshire.gov.uk](http://www.lincolnshire.gov.uk)

If you want any more information on the county council’s budget for 2022/23, you can email [finance@lincolnshire.gov.uk](mailto:finance@lincolnshire.gov.uk) or visit [www.lincolnshire.gov.uk/finance](http://www.lincolnshire.gov.uk/finance)

## Lincolnshire Police & Crime Commissioner

Office of the Police & Crime Commissioner  
Deepdale Lane  
Nettleham  
Lincoln, Lincolnshire  
LN5 7PH

**Email:** [Lincolnshire-pcc@lincs.pnn.police.uk](mailto:Lincolnshire-pcc@lincs.pnn.police.uk)  
**Tel:** 01522 947192  
**Fax:** 01522 558739  
**Lincolnshire Police General Enquiries:** 101 (your call may be recorded)  
**Emergencies:** 999 and ask for police  
**Minicom/Textphone:** 01522 558140  
**Website:** [www.lincs.police.uk](http://www.lincs.police.uk)

In order to continue reducing costs this council tax booklet is no longer printed and issued to individual households. It is available online and can be printed on request. All the information billing authorities are required to publish in this leaflet will be provided online via the West Lindsey website: [www.west-lindsey.gov.uk/ctguide](http://www.west-lindsey.gov.uk/ctguide)

# Council Tax Explained

## Who gets the council tax money?

West Lindsey District Council collects the council tax. However, we keep less than one eighth of it. We pay the rest over to Lincolnshire County Council, the Police & Crime Commissioner, parish and town councils, as detailed from page 8 onwards.

## What is council tax and who has to pay?

Council tax is a tax on people's homes. Council and police services are paid for by income from government grants, council tax, fees and other charges.

Owner occupiers and their partners usually have to pay the council tax bill. Where homes are rented, the tenants and their partners will have to pay. In the case of empty homes, it's normally the owner who has to pay.

The owners of these properties have to pay:

- Residential care homes, nursing homes and hostels or
- Those occupied by
  - a minister of religion/religious community
  - more than one household or
  - resident staff or asylum seekers

Please contact us if you have been made the liable person, and you believe this to be incorrect.

## What are valuation bands - can you appeal?

The Valuation Office, an executive agency of HM Revenue and Customs, has given each property a valuation band, between A and H, according to its market value in April 1991. If your property was built after April 1991, it will be valued as if it had existed then.

| Band | Market Value (April 1991) |
|------|---------------------------|
| A    | Up to £40,000             |
| B    | £40,001 - £52,000         |
| C    | £52,001 - £68,000         |
| D    | £68,001 - £88,000         |
| E    | £88,001 - £120,000        |
| F    | £120,001 - £160,000       |
| G    | £160,001 - £320,000       |
| H    | More than £320,000        |

## You can appeal against the valuation band if:

- It's within six months of you becoming the taxpayer or
- The value changes because of demolition work, a conversion, a change of use or any other physical change to the location

You must carry on paying your council tax while your appeal is being considered.

For more information about valuation bands or appeals, contact:

The Listing Officer, Council Tax East  
Valuation Office Agency  
Ground Floor, Ferrers House  
Castle Meadow Road  
Nottingham  
NG2 1AB

**Email:** [cteast@voa.gsi.gov.uk](mailto:cteast@voa.gsi.gov.uk)

**Tel:** 03000 501501

**Website:** [www.voa.gov.uk](http://www.voa.gov.uk)

If your initial appeal fails, you have further avenues of appeal, which will be explained to you by the Valuation Office.

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In common with all local authorities, West Lindsey District Council has a duty to protect the public funds it administers. We are required to participate in data matching exercises, carried out by the Audit Commission's National Fraud Initiative, to prevent and detect fraud.

# Council Tax Explained

## Council Tax Discounts:

You may be able to get a discount or, in some cases, a full exemption if no-one lives in the property. The discount on furnished properties, which are no-one's sole or main residence, is 10%. You can get a 25% discount on your bill if there is only one person aged 18 or over living in your home. People under 18, or in one of the groups listed below, are NOT included when counting the number of people living in your home for council tax purposes:

- Most full-time students, student nurses and some apprentices
- The partner of a student or the dependant of a student who is not a British citizen and is not allowed to work in this country or claim benefits
- People who are long-term patients in hospital or who live in care homes
- People who are severely mentally impaired
- 18 and 19 year olds still eligible for child benefit
- School and college leavers (from April to October if they are under 20 years old)
- Low-paid care workers (usually employed by charities)
- Residents of hostels for the homeless or night shelters
- Carers looking after someone who is not their partner and not a child of their own who is under 18 years old
- Members of religious communities
- Members of visiting armed forces and international institutions
- Diplomats
- People in detention (except for those in prison for non-payment of fines or council tax)

Discounts for empty properties:

- Property undergoing structural repair (25% for up to 12 months only)
- Property empty and unfurnished (100% for up to 2 months only)

Please contact us if:

- You think you should be getting a discount or
- You are getting a discount and your circumstances have changed so that you should no longer get it.

## Council Tax Exemptions:

Generally, you don't have to pay council tax on the classes of property listed in the two sections that follow because they are exempt. Some classes do have time limits though and you may have to pay a charge after the exemption runs out. Please note that time limits run from when the circumstances of the exempt class first started to apply, and they don't re-start if the property changes hands. Classes of exempt empty property are as follows:

- **Class B:** owned by a charity (exempt for up to six months only)
- **Class D:** the tax payer is in detention (except for those in prison for non-payment of fines or council tax)
- **Class E:** the tax payer has left it to go and live in a care home
- **Class F:** the tax payer has died (exempt for up to six months after probate granted)
- **Class G:** can't be lived in by law
- **Class H:** held for a minister of religion
- **Class I:** the tax payer has gone to live elsewhere to receive personal care
- **Class J:** the taxpayer has gone to live elsewhere to provide personal care
- **Class K:** left empty by a student
- **Class L:** the mortgagee has possession
- **Class Q:** the taxpayer is trustee to a bankrupt
- **Class R:** unused caravan pitch or boat mooring
- **Class T:** unoccupied annexe to occupied property

Classes of exempt occupied property are as follows:

- **Class M:** student halls of residence
- **Class N:** all occupiers are students, school or college leavers or non-British dependants or partners of students
- **Class O:** UK armed forces accommodation
- **Class P:** visiting forces accommodation
- **Class S:** all occupiers are under 18
- **Class U:** all occupiers are severely mentally impaired
- **Class V:** main residence of a person with diplomatic privilege or immunity
- **Class W:** the annexe to a property occupied by a dependant relative

# Council Tax Explained

A 50% discount can also be granted in certain circumstances where an annex to a main dwelling is occupied by a non-dependent relative of the person paying council tax on the main dwelling.

Council tax premium:

Any property empty for over 2 years is liable for a premium of 100% which means 200% of the charge will be levied.

Please contact us if:

- You think your property should be exempt from council tax; or
- If your circumstances have changed so that it should no longer be exempt

## Penalties:

You must notify us of a change in circumstances within 21 days. Failure to do so could result in a penalty of £70 being imposed.

## Claiming Council Tax Support:

Don't pay more council tax than you need to. Council tax support can reduce your bill by as much as 90% if one of these applies:

- You are getting either Income Based Job Seekers Allowance or Income Support
- The income we have to take into account is low enough for you to qualify and savings and investments are valued below £16,000

Even if you own your own home and are working you may still be able to get this support. A lot of information is required to support the claim, but don't be put off by this, it's necessary to stop fraud.

Council tax payers who have reached pension age and some disabled customers may qualify for up to 100% council tax support.

## Housing Benefit (Help with your Rent):

If you rent your home and have a low income, you could get housing benefit to help you pay your rent. Contact your district council to discuss eligibility.

## People with Disabilities:

You can get your bill reduced by one valuation band if you have a second bathroom; a second kitchen; a special room; or enough floor space to use a wheelchair indoors and the facility is necessary to meet the needs of anyone in the home who is disabled.

If you qualify for this reduction, you will have to renew your application annually.

Please contact us if:

- You think you should be getting a disabled band reduction or
- Your circumstances have changed so that you no longer need to receive the reduction

This booklet contains information about many discounts, exemptions, banding reductions and support that can help to reduce your bill.

We can advise further on any of these schemes. If you don't qualify or are already receiving some help, and are still finding it hard to pay, contact us as soon as possible to discuss your payments.

The Citizens Advice Bureau (CAB) gives free impartial advice to people struggling with various debts. It has offices in Gainsborough and Lincoln. The CAB advice line is 03444 111 444.

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The council has the discretion to give local council tax discounts. It is likely that this would only be used in very exceptional and deserving circumstances. If you think this might apply to you, please contact us for more information.

# District Council Finances

## Your Council Tax: 2022/23

|        | Lincolnshire County Council | Lincolnshire Police | West Lindsey District Council | Total     |
|--------|-----------------------------|---------------------|-------------------------------|-----------|
| Band A | £954.78                     | £184.20             | £151.83                       | £1,290.81 |
| Band B | £1,113.91                   | £214.90             | £177.13                       | £1,505.94 |
| Band C | £1,273.04                   | £245.60             | £202.44                       | £1,721.08 |
| Band D | £1,432.17                   | £276.30             | £227.74                       | £1,936.21 |
| Band E | £1,750.43                   | £337.70             | £278.35                       | £2,366.48 |
| Band F | £2,068.69                   | £399.10             | £328.96                       | £2,796.75 |
| Band G | £2,386.95                   | £460.50             | £379.57                       | £3,227.02 |
| Band H | £2,864.34                   | £552.60             | £455.48                       | £3,872.42 |

West Lindsey District Council Tax will rise by £5, Lincolnshire County Council have increased their Council Tax for General Expenditure by 1.99% and made an increase of 3.00% for Adult Social Care. Lincolnshire Police and Crime Commissioner increased its rate by £9.99 and the overall impact on Council Tax bills is an increase of 4.48% (£83.00 at Band D).

The level of changes in bills will vary across the district where Parishes or Towns set local precepts. The back page of this booklet sets out all Parish and Town Council precepts and Band D equivalent charges.

West Lindsey District Council has set a Budget and Council Tax increase of £5 (2.24%), which can continue to support the delivery of our Corporate Plan objectives, protects our award winning services, improves our customer's experience, and delivers efficiencies.

This will be achieved through investment in growth, new technology and service redesigns, in support of the delivery of our Financial Strategy which aims to achieve financial sustainability in the long term whilst continuing to achieve unqualified Value for Money opinions from our external auditors.

## Total Council Tax Requirement

|   | 2021/22 Net Expenditure (£000) | 2022/23 Net Expenditure (£000) |
|---|--------------------------------|--------------------------------|
| West Lindsey District Council Tax Requirement | £8,897                         | £9,402                         |
| Lincolnshire County Council Tax Requirement   | £41,100                        | £44,452                        |
| Lincolnshire Police Authority Requirement     | £8,023                         | £8,576                         |
| <b>Total Cost met by Council Taxpayers</b>    | <b>£58,020</b>                 | <b>£62,430</b>                 |
| Population                                    | 95,667                         | 96,186                         |
| Cost per head of Population                   | £606.48                        | £649.05                        |

# District Council Finances

What your Council Tax goes towards paying for:

| 2021/22: Net Expenditure (£000) | Service Expenditure/<br>Funding                      | 2022/23: Gross Expenditure (£000) | 2022/23: Income (£000) | 2022/23: Net Expenditure (£000) |
|---------------------------------|--|-----------------------------------|------------------------|---------------------------------|
| £4,061                          | Central Services to the Public                       | £5,162                            | (£350)                 | £4,812                          |
| £461                            | Cultural and Related Services                        | £961                              | (£333)                 | £628                            |
| £3,375                          | Environmental and Regulatory Services                | £5,880                            | (£2,510)               | £3,370                          |
| £462                            | Planning Services                                    | £2,883                            | (£2,181)               | £702                            |
| £6                              | Highways and Transport Services                      | £319                              | (£305)                 | £14                             |
| £871                            | Housing  | £16,030                           | (£15,064)              | £966                            |
| £1,810                          | Corporate & Democratic Core                          | £1,112                            | (£25)                  | £1,087                          |
| £1,859                          | Non-Distributed Costs                                | £2,072                            | (£24)                  | £2,048                          |
| <b>£12,904</b>                  | <b>Net Cost of Services</b>                          | <b>£34,419</b>                    | <b>(£20,792)</b>       | <b>£13,627</b>                  |
| £2,575                          | Precepts and Levies for Local Precepting Authorities |                                   |                        | £2,747                          |
| (£1,182)                        | Financing and Investment income and expenditure      |                                   |                        | (£1,168)                        |
| (£781)                          | Other Adjustments                                    |                                   |                        | (£706)                          |
| £4,251                          | Capital Expenditure charged to General Fund          |                                   |                        | £3,236                          |
| (£4,488)                        | Movement to/(from) Reserves and Balances             |                                   |                        | (£2,757)                        |
| <b>£13,279</b>                  | <b>Amount to be met from Grants and Taxpayers</b>    |                                   |                        | <b>£14,979</b>                  |
| (£2,225)                        | Less Government Grants                               |                                   |                        | (£1,918)                        |
| (£1,989)                        | Retained Business Rates                              |                                   |                        | (£3,434)                        |
| (£168)                          | (Surplus)/Deficit from Collection Fund - Council Tax |                                   |                        | (£226)                          |
| <b>£8,897</b>                   | <b>Amount to be met by District Taxpayers</b>        |                                   |                        | <b>£9,402</b>                   |

# District Council Finances

## Reserves and Balances

|                                     | Balance<br>(1st April 2021)<br>(£000) | In Year<br>Movements<br>(£000) | Estimate<br>(1st April 2022)<br>(£000) |
|-------------------------------------|---------------------------------------|--------------------------------|--|
| Usable Reserves: General Fund       | (£7,338)                              | £11,434                        | £4,096                                 |
| Usable Reserves: Earmarked Reserves | (£18,217)                             | £36,672                        | £18,455                                |
| Usable Reserves: Capital            | (£3,534)                              | £4,780                         | £1,246                                 |
| <b>Total Usable Reserves</b>        | <b>(£29,089)</b>                      | <b>£52,886</b>                 | <b>£23,797</b>                         |
| Unusable Reserves                   | (£31,632)                             | 0                              | (£31,632)                              |
| <b>Total Reserves and Balances</b>  | <b>(£2,543)</b>                       | <b>£52,886</b>                 | <b>£55,429</b>                         |

## Why the District Council's Budget (including Parish Precepts) requirement has changed from last year:

|   | Change in Expenditure<br>and Income<br>(£000) | Change In Council Tax<br>per Band D equivalent<br>(£000) |
|---|---|--|
| <b>Council Tax Requirement: 2020/21</b> | <b>£8,897</b>                                 | <b>£289</b>  |
| Movement in Taxbase                     |   | (£2)   |
| Savings                                 | (£359)  | (£12)  |
| Additional Expenditure                  | £1,082  | £35  |
| Capital Investment and Financing        | (£976)  | (£31)  |
| Other Government Grants                 | (£308)  | (£10)  |
| Investment Interest and Income          | £50   | £2   |
| Reserves                                | £1,731  | £56  |
| Collection Fund                         | (£58)   | (£2)   |
| Precepts                                | £172  | £6   |
| Business Rate Retention                 | (£1,445)                                      | (£47)  |
| <b>Council Tax Requirement 2021/22</b>  | <b>£9,402</b>                                 | <b>£303</b>  |

The changes in Council Tax per Band D reflect the impacts of pay and price increases, Government grant funding reductions, the Localisation of Council Tax, which also resulted in a reduced tax base, and the retention of NNDR.

In addition through its entrepreneurial approach, the Council has identified ongoing savings, ensuring continued delivery of quality services.

# Priorities and Key Themes

## Adult Social Care Precept

The Secretary of State made an offer to adult social care authorities. (“Adult social care authorities” are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly.)

The offer was the option of an adult social care authority being able to charge an additional “precept” in its council tax without holding a referendum, to assist the authority in meeting its expenditure on adult social care from the financial year 2016-17. It was originally made in respect of the financial years up to and including 2019-20. If the Secretary of State chooses to renew this offer in respect of a particular financial year, this is subject to the approval of the House of Commons.

West Lindsey District Council’s Corporate Plan sets out the Council’s vision, which will focus on three themes: Our People, Our Place and Our Council as illustrated below:



## Our People

The wellbeing and success of our residents and communities is of utmost importance to the Council. Our residents have varied and sometimes complex needs. We must ensure that we work with partner organisations, communities and residents themselves to address their issues and have a positive impact on their lives. We recognise that managing expectations in relation to time and resources available is essential. We are therefore clear that we will be working to improve matters over the medium to long term.

We have identified three strategic focal points within this theme of the Corporate Plan:

1. **Health & Wellbeing:** to reduce health inequalities and promote wellbeing across the district through the promotion of healthy lifestyles.
2. **Vulnerable Groups & Communities:** to create strong and self-reliant communities and promote positive life choices for disadvantaged residents.
3. **Education & Skills:** to facilitate the creation of a highly educated and skilled workforce, that meets the present and future needs of the local and wider economy.



# Priorities and Key Themes

## Our Place

West Lindsey is a predominantly rural district, centred on three historic market towns (Caistor, Market Rasen and Gainsborough); interspersed with rural communities. It is imperative that we aim to protect what is important to current and future residents. We will achieve this by meeting the need for homes and infrastructure and diversifying the economic and employment opportunities available in the district. Improvements in particular to the road infrastructure and traffic schemes are essential to accommodate the planned growth of the district and support the development of Scampton and Hemswell Cliff, in addition to strengthening the economic corridor to the Humber and its ports. We also acknowledge that some of our communities are vulnerable and suffer from deprivation. Key to assisting such communities is the achievement and harnessing of continued economic success and ensuring that social regeneration is integrated within and across our key strategies.

We have identified three strategic focal points within this theme of the Corporate Plan:

1. **Economy:** to ensure that economic regeneration in West Lindsey is sustainable and benefits all of our communities.
2. **Housing Growth:** to facilitate quality, choice and diversity in the housing market, assist in meeting housing need and demand and deliver high quality housing related services to support growth.
3. **Public Safety & Environment:** to create a safer, cleaner district to live, work and socialise.



## Our Council

It is the Council's strategic aim to be a well managed and well-governed Council, delivering high quality services that demonstrate improvement and meet public aspirations. The Council is aware that, despite the challenge of reduced budgets, it has a key role to play in the current and future wellbeing of West Lindsey residents through the efficient delivery of excellent services and joint working with partners.

It must also promote the preservation of the environment and conduct its operations in an environmentally sustainable manner.

Key considerations are: ensuring effective commercial and financial planning; putting the customer at the heart of all we do; supporting our staff and Councillors to fulfil their respective roles and ensure that decision and governance arrangements support the Council in achieving its ambitions.

We have identified three strategic focal points within this theme of the Corporate Plan:

1. **Finances:** to remain financially sustainable.
2. **Customer:** to put the customer at the centre of everything we do.
3. **Staff & Members:** to maintain our position as a well managed and well-governed Council.



# Gainsborough Town Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £554,358 which is required by Gainsborough Town Council for the 2022/23 precept. This is equivalent to a Parish Council Tax of £116.10 per Band D property.

The precept is further analysed below:

| Estimated Expenditure   | Value           |
|---|-----------------|
| Employee Costs  | £333,880        |
| Administration  | £63,950         |
| Grounds Maintenance   | £57,130         |
| Richmond Park & House   | £39,297.50      |
| Sports Grounds (Marshalls, Levellings)  | £35,097         |
| Cemeteries (General Cemetery & North Warren Cemetery)   | £62,488         |
| Play Areas (Danes Rd, Aisby Walk, Sandsfield Lane North, Levellings, Mayflower Close, St Georges) | £8,700          |
| Allotments (Foxby Hill, Love Lane, North Warren, Showfield, Spital Hill)                          | £10,226.50      |
| Public Realm (Corringham Rd Roundabout, Street Furniture, War Memorial)                           | £4,020          |
| Events (Armed Forces Day, Remembrance Sunday, Local Event Support)                                | £2,800          |
| Christmas Lights  | £28,900         |
| <b>Total Expenditure</b>  | <b>£646,489</b> |
| Less Income   | £92,131         |
| Less WLDC Contribution  | £100            |
| <b>Balance to be funded by Local Charge Payers</b>  | <b>£554,258</b> |

Gainsborough Town Council's precept for the year 2022/23 is as itemised under the above headings. A 2.27% rise for next year's Council Tax.



Gainsborough Town Council  
 Richmond House, Richmond Park  
 Morton Terrace  
 Gainsborough  
 Lincolnshire



**Gainsborough**  
 TOWN COUNCIL

# Saxilby with Ingleby Parish Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £233,230, which is required by Saxilby with Ingleby Parish Council for the 2022/23 Precept.

This equates to a 4% increase from 2021/22 in council tax for a Band D property.

The summary below includes both expenditure and income under these headings:

| Estimated Expenditure  | Value           |
|--|-----------------|
| Democratic Representation (Councillor training, provision for elections)   | £3,270          |
| S.137 Grants & Events (grants which can be awarded to qualifying organisations, public events)   | £4,090          |
| Admin (running the parish office, staff, training, legal & professional, software & licences, audit)   | £73,091         |
| Village Maintenance (grass cutting, maintenance of public areas, vehicles & equipment, training, street furniture, litter picking, staff, bin emptying, sports hires, burial income) | £74,199         |
| Community Buildings & Facilities (maintenance & utilities: Mill Lane facilities, Bridge Street toilets, burial ground, St Andrews car park, bowls, tennis)                           | £11,375         |
| St Andrews Community Centre (maintenance & utilities, staff, training, room hires)   | £49,300         |
| Library  | (£2,095)        |
| Capital Expenditure (earmarked for fire escape replacement)  | £12,000         |
| Replenish Reserves (to meet recommended levels)  | £8,000          |
| <b>Total</b>   | <b>£233,230</b> |

The Parish Council has encountered a range of unforeseen challenges, restrictions and uncertainties, which continue following the pandemic. A rise in inflation, scheduled increases in national living wage and National Insurance contributions, increases in the price of fuel and extreme rising energy prices all contribute to increased expenditure for the council.

Health & safety requirements are driving the capital expenditure allocation.

Council also recognises the best practice requirement to continue to build up our financial reserves to recommended levels to ensure financial security in the event of unforeseen extreme circumstances.



Saxilby with Ingleby Parish Council  
St. Andrews Centre  
William Street  
Saxilby  
Lincoln  
LN1 2LP



# Nettleham Parish Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £191,298 which is required by Nettleham Parish Council for the 2022/23 Precept.

This means that, this year, there is a 0% increase in the annual Parish Council Tax which remains at £121.66 for a Band D property.

The precept is further analysed below:

| Estimated Expenditure  | Value           |
|--|-----------------|
| Administration   | £77,179         |
| Burial Ground  | £10,557         |
| Old School   | £38,476         |
| Mulsanne Park  | £20,503         |
| Village Amenities (Bishops Meadow, Allotments, Bill Baileys Memorial Field, Play areas, Grass cutting, Swathe, Street Furniture, Litter picking, Vicar's Wood, field paths, floral/planter displays & areas of village beck) | £54,465         |
| Capital reserves   | £38,088         |
| <b>Total Expenditure</b>   | <b>£239,268</b> |
| Less Income  | £47,970         |
| <b>Balance to be funded by Local Charge Payers</b>   | <b>£191,298</b> |

Last year, when developing the budget for 2021/22, the Parish Council, of necessity, took a very cautious view about the level of income we could expect to receive from hiring out our facilities, given the uncertainty associated with the Covid-19 restrictions. We have kept costs under control and seen a strong increase in demand in bookings for Parish facilities since the summer.

We also expect to easily exceed our budgeted income received by the end of the financial year 2021/22. Whilst concerned about the increase in energy costs for our buildings, the Council did manage to get a 3 year price fix early in 2021, before the energy rates increased. All these factors taken together has resulted in a projected underspend of some £15,000 for 2020/21.

During 2022/23, we anticipate further recovery and will once again accumulate income to spend on projects around the village. We have already begun a major renovation to the Mulsanne Park Pavilion having received grants to the value of £25,000 from the Football Association and £8,000 from West Lindsey District Council. The grant funding will be topped up from our accumulated earmarked reserves to make a total budgeted spend of approximately £80,000 on the building. These works will make the Pavilion better suited for its purpose and for commercial letting, as an alternative to the Old School.

The Parish Council is delighted to announce that there will be no increase in council tax, for the year 2022/23. We realise residents are likely to be faced with major inflationary costs during the year and we do not want to add to those burdens. The Council has also seen a significant increase in the number of new properties built within the parish that contribute to the Parish Precept which we consider will be sufficient enough to cover anticipated inflation related increases and provide provision towards our earmarked project reserves.



Nettleham Parish Council  
Former Police Office  
Scothern Rd  
Nettleham  
Lincoln  
LN2 2TU



# Welton Parish Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £159,110 which is required by Welton Parish Council for the 2022/23 Precept.

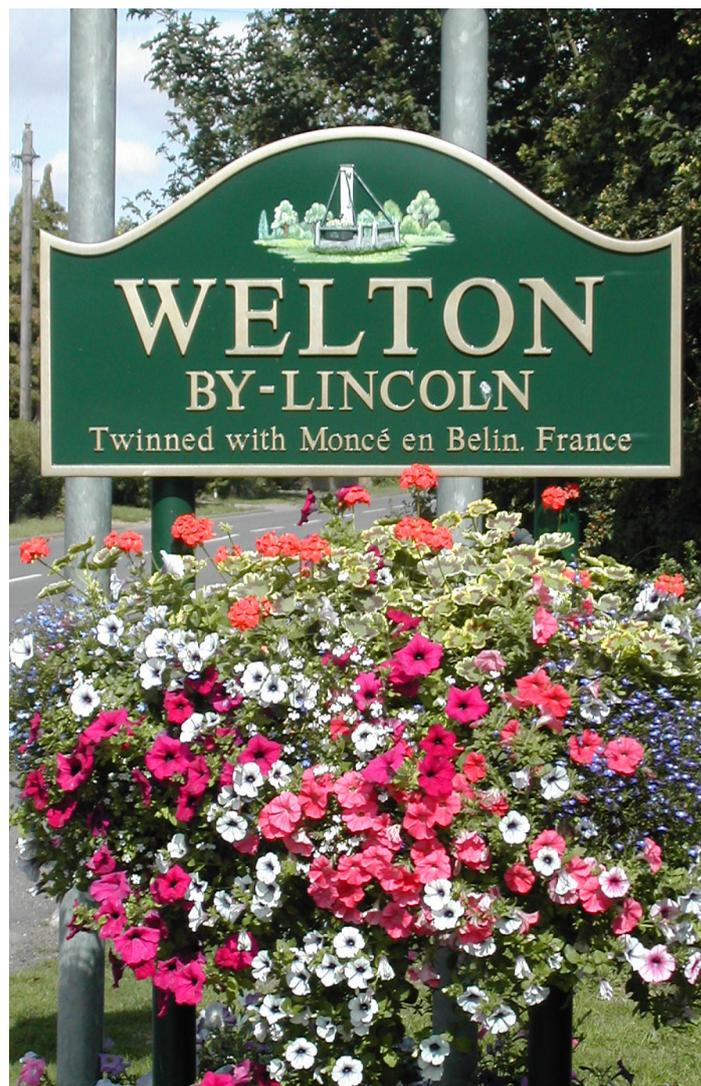
This is a 10.23% increase from 2021/22 in council tax for a Band D property (equivalent to a council tax charge of £101.82 for a Band D property).

The precept amount is further analysed below:

| Estimated Expenditure    | Value           |
|--------------------------|-----------------|
| Administration           | £114,895        |
| Councillors Expenses     | £150            |
| Library                  | £5,367          |
| Amenities & Services     | £13,500         |
| Facilities & Recreation  | £47,300         |
| Heritage & Events        | £4,100          |
| Vehicle Costs            | £4,850          |
| S137 expenses            | £50             |
| <b>Total Expenditure</b> | <b>£190,212</b> |
| Less Income              | £31,102         |
| <b>Precept Requested</b> | <b>£159,110</b> |

The Council has been mindful in setting the budget and was able to reduce the precept last year (2021/22) by -15.77%, taking into account the effects of the pandemic on the community.

Increases in the cost of wages and utilities together with proposed community projects, have been taken into account when calculating the requirement for this financial year.



Welton-by-Lincoln Parish Council  
7 Lincoln Rd  
Welton  
Lincoln  
LN2 3HZ

**Welton-by-Lincoln**  
Parish Council

# Balancing the books

## Lincolnshire County Council

### Balancing the books

Overall, the council will spend £545m on a range of vital services in 2022/23. This includes over £200m for adult care, £80m for children's social care, £51m for highways maintenance and around £20m for the fire service.

Not only are we continuing work on the £100m Grantham Southern Relief Road this year, but we'll also be completing our £4.8m road reconstruction project to Roman Bank in Skegness this spring and starting our £1.4m improvements at Red Lion Square in Stamford this summer.

We'll also be spending £14.5m to rebuild over fifteen major A and B roads throughout the county, including the A17 between the Beckingham dual carriageway and the Brant Broughton crossroads, as well as between Byards Leap and Holdingham Roundabout.

There are no cuts to frontline services planned for this year. Over the next four years, we expect to find savings of around £25m through measures which include home working, increased use of digital technology, a reduction in administrative posts and the disposal of surplus buildings.

This will allow us to maintain our frontline services at a time when other councils are having to reduce theirs.

We will continue to push government for a fairer share of the national funding. Local councils have played a huge role in supporting our communities during the pandemic and we hope that we are given the money we need to provide the services our residents rely on.

You can find full details on this year's budget on the council's website at [www.lincolnshire.gov.uk/budget](http://www.lincolnshire.gov.uk/budget)

### Council tax

The authority's funding comes from a combination of council tax, business rates and government grants.

In light of increasing adult care costs and a reduction in government funding for highways maintenance, the council will increase its share of the council tax by 4.99% this year.

The increase is shown on your bill and will generate an extra £22.756m for the council. For a property in council tax band A, the increase would be the equivalent of an extra 87p per week.

Lincolnshire is still expected to have one of the lowest council tax rates of all 26 English shire counties.



# Changes in budget requirement

Lincolnshire County Council

| Reasons for change in budget requirement and effect on council tax                              |   | £m           |
|---|---|--------------|
| <b>Budget requirement 2021/22</b>   |   | <b>505.4</b> |
| Changes to gross expenditure  |   |              |
|   | Adult social care pressures                 | 13.2         |
|   | Highways pressures                          | 13.2         |
|   | Home to school transport pressures          | 6.5          |
|   | Pay, national insurance and price increases | 12.1         |
|   | Other pressures                             | 8.7          |
| Changes to gross income   |   |              |
|   | Service savings and increased income        | -4.8         |
|   | Increase in service grants                  | -4.7         |
| <b>Total change in services</b>   |   | <b>44.1</b>  |
| <b>Increase in use of reserves</b>  |   | <b>-4.9</b>  |
| <b>Budget requirement 2022/23</b>   |   | <b>544.6</b> |
| Changes to funding  |   |              |
|   | Increase in business rates funding          | -1.8         |
|   | Increase in government grants               | -12.1        |
|   | Increase in council tax                     | -25.2        |
| <b>Total change in funding</b>  |   | <b>-39.1</b> |
| Council tax increase of 3.0% (Adult social care precept) to support adult social care pressures |   |              |
| Council tax increase of 2.0% (general) to support other service net pressures                   |   |              |
| Total council tax increase of 5.0% (4.99%)  |   |              |

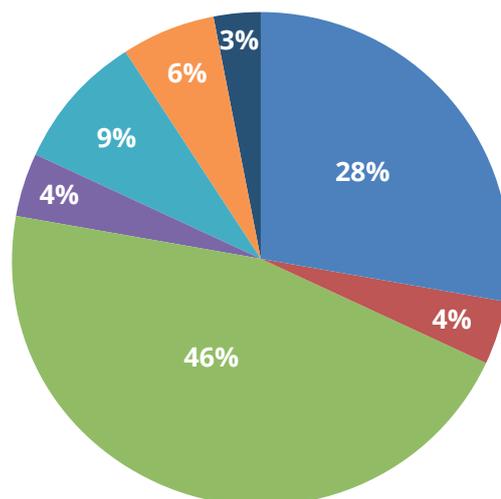
**Note:** The use of a minus (-) in front of a figure shows that either additional income will be received or that reserves will be used to support our spending.

# Capital investment & net budget spend 2022/23

Lincolnshire County Council

## 2022/23 Capital Investment £150m

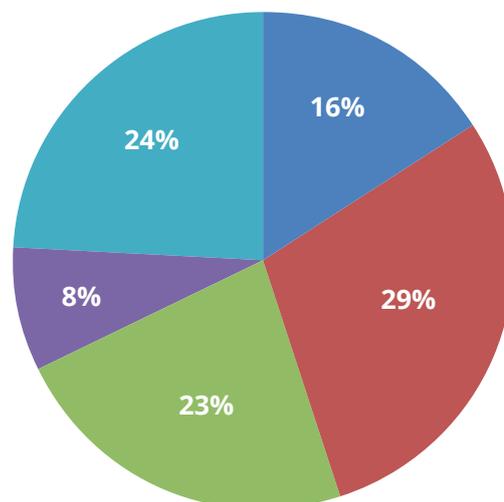
- Schools - £43m, 28%
- Communities - £6m, 4%
- Highways - £69m, 46%
- Fire & Rescue - £5m, 4%
- Property & ICT - £14m, 9%
- Other Budgets - £9m, 6%
- Other services - £5m, 3%



**Communities includes:** Cultural Services, Waste Management, Environment and Flood Management, Transport (including Home to School/College), Sustainable Planning.

## 2022/23 Net Budget Spend £545m

- Children's Services - £90.5m, 16%
- Adult Care & Community Wellbeing - £156.8m, 29%
- Place - £125m, 23%
- Capital Financing Charges - £43m, 8%
- Other Services - £129.3m, 24%



**Children's Services includes:** Children's Social Care and Children's Education.

**Adult Care and Community Wellbeing Includes:** Adult Frailty & Long Term Conditions, Adult Specialties, Public Health & Community Wellbeing.

**Place includes:** Communities (which includes Cultural Services, Waste Management, Environment and Flood Management, Transport (including Home to School/College), Sustainable Planning), Lincolnshire Local Enterprise Partnership, Growth and Highways.

**Other Services includes:** Fire and Rescue; Resources; Commercial; Corporate; Other Budgets, Contribution from Reserves.

# Our share of the council tax

## Lincolnshire County Council

The table below shows the amount you pay towards Lincolnshire County Council's services. (This does not include the amounts you pay for district councils, parish councils or the Police and Crime Commissioner for Lincolnshire).

|               | Amount 2021/2022 | Amount 2022/2023 |
|---------------|------------------|------------------|
| Band <b>A</b> | £909.44          | £954.78          |
| Band <b>B</b> | £1,061.01        | £1,113.91        |
| Band <b>C</b> | £1,212.59        | £1,273.04        |
| Band <b>D</b> | £1,364.16        | £1,432.17        |
| Band <b>E</b> | £1,667.31        | £1,750.43        |
| Band <b>F</b> | £1,970.45        | £2,068.69        |
| Band <b>G</b> | £2,273.60        | £2,386.95        |
| Band <b>H</b> | £2,728.32        | £2,864.34        |

### Flood defence

The Environment Agency is responsible for protecting people and property against flooding from sea and rivers. The majority of its funding comes from the Department for Environment, Food and Rural Affairs (Defra), but Lincolnshire County Council is also making a contribution of £0.657m for 2022/23 (£0.647m for 2021/22).

# Funding and spending in 2022/23

Lincolnshire County Council

| Services                         | Gross £m       | Income £m    | Net £m       | Cost per Resident £ |
|----------------------------------|----------------|--------------|--------------|---------------------|
| Children's Services              | 844.0          | 753.5        | 90.5         | 118.2               |
| Adult Care & Community Wellbeing | 324.4          | 167.6        | 156.8        | 204.6               |
| Place                            | 163.4          | 38.4         | 125.0        | 163.1               |
| Capital Projects Charges         | 43.3           | 0.3          | 43.0         | 56.1                |
| Other Services                   | 157.5          | 25.9         | 131.6        | 171.7               |
| <b>Total planned spending</b>    | <b>1,532.6</b> | <b>985.8</b> | <b>546.9</b> | <b>713.6</b>        |
| Contributions to/-from reserves  | -2.3           | 0.0          | -2.3         | N/A                 |
| <b>Budget requirement</b>        | <b>1,530.4</b> | <b>985.8</b> | <b>544.6</b> | <b>713.6</b>        |
| <b>Resourced by:</b>             |                |              |              |                     |
| Business Rates Local Retention   |                |              | 122.6        |                     |
| Revenue Support Grant            |                |              | 21.2         |                     |
| Other grants                     |                |              | 55.9         |                     |
| <b>County Precept</b>            |                |              | <b>344.9</b> |                     |
| <b>Total Funding</b>             |                |              | <b>544.6</b> |                     |

**Note:** The responsibility for Home to Schools Transport has moved from Children's Services 2021/22 to Place in 2022/23.

**Children's Services includes:** Children's Social Care and Children's Education.

**Adult Care and Community Wellbeing includes:** Adult Frailty & Long Term Conditions, Adult Specialties, Public Health & Community Wellbeing.

**Place includes:** Communities, Greater Lincolnshire Local Enterprise Partnership, Growth and Highways.

**Other Services includes:** Fire and Rescue, Resources, Commercial, Corporate Services, Other Budgets and Contribution to Reserves.

# Funding and spending in 2021/22

Lincolnshire County Council

| Services                               | Gross £m       | Income £m    | Net £m       | Cost per Resident £ |
|--|----------------|--------------|--------------|---------------------|
| Children's Services                    | 830.3          | 708.1        | 122.2        | 161.7               |
| Adult Care & Community Wellbeing Place | 304.9          | 155.7        | 149.2        | 197.4               |
| Capital Projects Charges               | 110.8          | 36.1         | 74.7         | 98.8                |
| Other Services                         | 42.2           | 0.5          | 41.7         | 55.1                |
| <b>Total planned spending</b>          | <b>1430.0</b>  | <b>927.2</b> | <b>502.8</b> | <b>665.2</b>        |
| Contributions to/-from reserves        | 2.6            | 0.0          | 2.6          | 3.5                 |
| <b>Budget requirement</b>              | <b>1,530.4</b> | <b>985.8</b> | <b>505.4</b> | <b>668.7</b>        |
| <b>Resourced by:</b>                   |                |              |              |                     |
| Business Rates Local Retention         |                |              | 120.8        |                     |
| Revenue Support Grant                  |                |              | 20.6         |                     |
| Other grants                           |                |              | 44.4         |                     |
| <b>County Precept</b>                  |                |              | <b>319.6</b> |                     |
| <b>Total Funding</b>                   |                |              | <b>505.4</b> |                     |

The Secretary of State made an offer to adult social care authorities. ("Adult social care authorities" are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England where there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly). The offer was the option of an adult social care authority being able to charge an additional "precept" on its council tax without holding a referendum, to assist the authority in meeting its expenditure on adult social care from the financial year 2016-17. It was originally made in respect of the financial years up to and including 2019-20. If the Secretary of State chooses to renew this offer in respect of a particular financial year, this is subject to the approval of the House of Commons. The offer has been extended to cover the financial years 2020-21, 2021-22 and 2022-23.

# Your police Council Tax explained

2022



Lincolnshire  
POLICE & CRIME COMMISSIONER

SAFER TOGETHER

# How your council tax will be spent on fighting crime and keeping communities safe



**Police and Crime Commissioner Marc Jones and Chief Constable Chris Haward explain how the extra council tax raised this year will be invested in front line policing to keep you and your community safe.**

**This extra money will be dedicated to:**



## **Increasing visible policing**

Maximising the number of police officers recruited and increasing the number of community beat managers by 12. Further increasing visible policing and protection for our communities.

## **Identifying criminals faster**

Providing additional cutting-edge crime fighting capability by expanding the Digital Forensics Team and investing in the latest systems to identify criminals faster than ever before.



## **Tackling drug dealing and supply**

Providing resources to work in partnership to deliver the new Lincolnshire Drug Strategy – tackling drug dealing and supply whilst supporting those targeted by the illegal trade in drugs to save lives and keep our communities safe.

## **Protecting children and vulnerable adults from sexual abuse**

Boosting the Protecting Vulnerable Persons Unit to further protect the most vulnerable children and adults from sexual violence and abuse and help deliver the justice they deserve.



## **Reducing re-offending and the numbers of victims**

Investing in greater and more effective partnership working in Integrated Offender Management to reduce re-offending and reduce the numbers of victims.

**These developments could not have been contemplated without the additional money provided by our residents and their incredible support for policing.**

Thanks to public support and willingness to back our police force, we are able to raise an extra £2.4m from council tax to reinvest in protecting our communities.

The vast majority of residents will pay between just 13p and 19p extra a week – but the money will go a long way to allowing investment in a range of new initiatives designed to prevent crime, protect people and communities and identify and arrest offenders.

A robust consultation with the public was conducted at the end of 2021, receiving over 3000 completed surveys covering a range of policing, crime and council

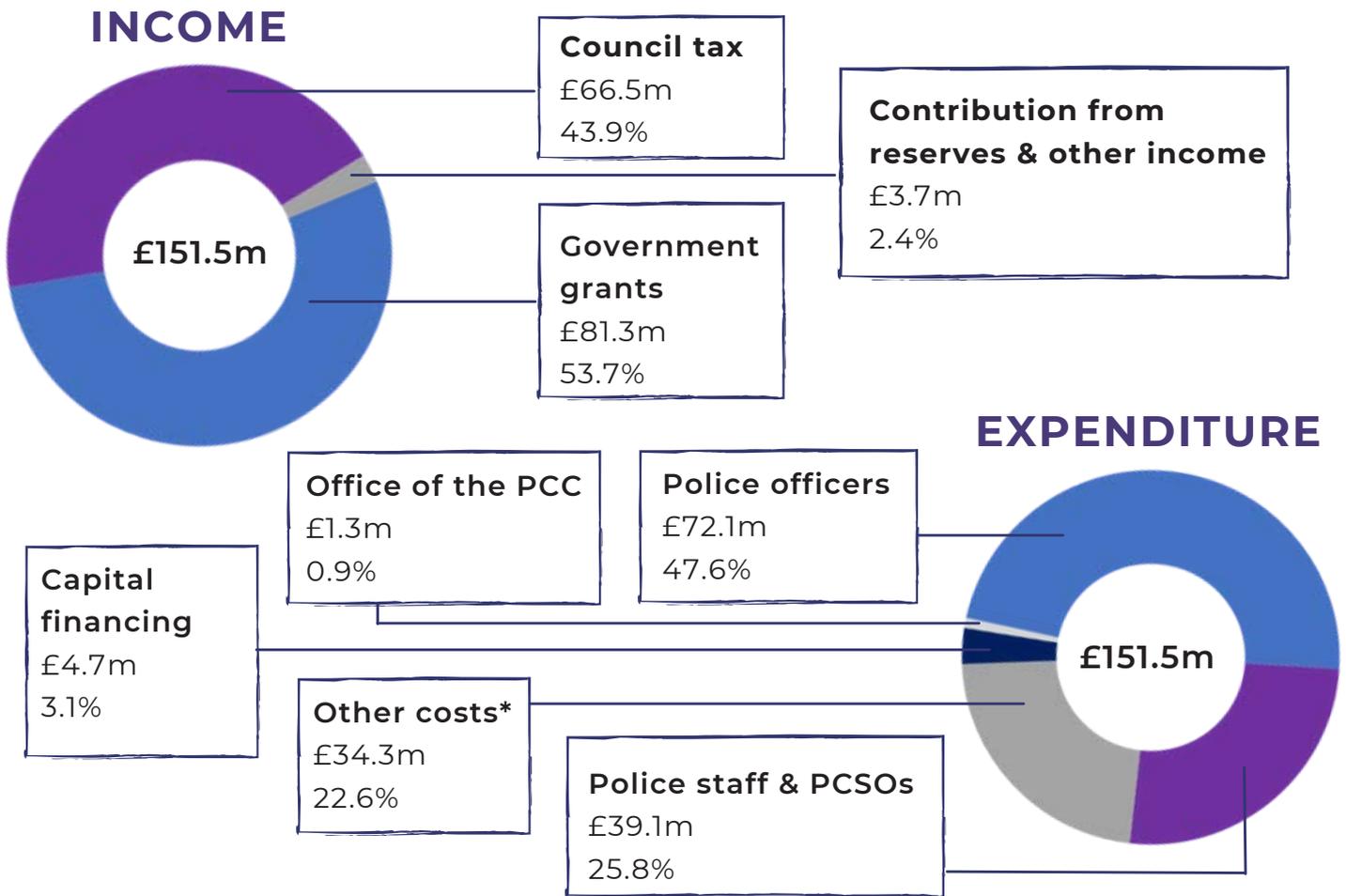
tax related questions. The full details of the survey can be found at <https://bit.ly/PCCAnnualSurvey>

The results of the consultation showed overwhelming backing from the public for increasing investment in policing.

75% of respondents said they were prepared to pay at least 5% more in council tax to support policing in their communities – higher than the proposed uplift.

Lincolnshire remains one of the lowest funded police forces in the country – spending less than almost any other area in the UK on policing – but continued support from the public through council tax and prudent investments in time saving and game changing technology and equipment have removed the immediate threats to financial sustainability.

# What money do we receive and how is it spent?



\*including custody, fleet, premises and regional collaboration

| Property band | Cost last year (£) | Increase this year (£) | Cost this year (£) | Increase per week (pence) |
|---------------|--------------------|------------------------|--------------------|---------------------------|
| A             | 177.54             | 6.66                   | 184.20             | 13                        |
| B             | 207.13             | 7.77                   | 214.90             | 15                        |
| C             | 236.72             | 8.88                   | 245.60             | 17                        |
| D             | 266.31             | 9.99                   | 276.30             | 19                        |
| E             | 325.49             | 12.21                  | 337.70             | 23                        |
| F             | 384.67             | 14.43                  | 399.10             | 28                        |
| G             | 443.85             | 16.65                  | 460.50             | 32                        |
| H             | 532.62             | 19.98                  | 552.60             | 38                        |

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🌐 www.lincolnshire-pcc.gov.uk



Lincolnshire  
POLICE & CRIME COMMISSIONER

SAFER TOGETHER

# West Lindsey District Council Parish Precepts

The District Council has set a Band D council tax of £1,936.21 (District Council £227.74, Lincolnshire County Council £1,432.17 and Lincolnshire Police and Crime Commissioner £276.30) for this area for the chargeable financial year beginning 1st April 2022.

The Lincolnshire County Council amount includes £159.12 being the additional sum being collected in respect of Adult Social Care. Additional amounts have been set for those parts of the Council's area included in the following table for the precepts of local councils.

| Local Council                | Parish Precept 2021/22 | Parish Precept 2022/23 | Band D Charge 2022/23 |
|------------------------------|------------------------|------------------------|-----------------------|
| Bardney - Apley - Stainfield | 68,035                 | 72,475                 | £99.70                |
| Bigby                        | 6,400                  | 6,400                  | £36.36                |
| Bishop Norton                | 6,450                  | 6,650                  | £47.27                |
| Blyton                       | 37,400                 | 37,400                 | £96.05                |
| Brattleby                    | 1,900                  | 1,940                  | £37.60                |
| Broadholme                   | 450                    | 500                    | £12.97                |
| Brookenby                    | 20,900                 | 21,600                 | £128.99               |
| Burton                       | 4,900                  | 4,900                  | £11.76                |
| Caistor                      | 96,855                 | 99,900                 | £100.32               |
| Cammeringham                 | 900                    | 900                    | £18.79                |
| Cherry Willingham            | 74,318                 | 84,000                 | £60.24                |
| Claxby                       | 5,307                  | 5,307                  | £77.46                |
| Corringham                   | 10,100                 | 10,900                 | £63.60                |
| Dunholme                     | 44,771                 | 49,123                 | £64.96                |
| East Stockwith               | 4,900                  | 4,900                  | £69.71                |
| Faldingworth                 | 9,630                  | 9,597                  | £51.45                |
| Fenton                       | 5,200                  | 5,200                  | £33.63                |
| Fillingham                   | 4,683                  | 5,122                  | £58.66                |
| Fiskerton                    | 23,870                 | 23,870                 | £63.92                |
| Gainsborough                 | 527,860                | 554,258                | £116.10               |
| Glentham                     | 8,672                  | 8,900                  | £51.72                |
| Glentworth                   | 9,743                  | 10,038                 | £85.79                |
| Grasby                       | 4,665                  | 4,665                  | £24.73                |
| Great Limber                 | 9,350                  | 9,900                  | £123.15               |
| Greetwell                    | 9,500                  | 11,230                 | £32.51                |
| Hackthorn - Cold Hanworth    | 1,850                  | 1,905                  | £22.02                |

# West Lindsey District Council Parish Precepts

| Local Council                  | Parish Precept 2021/22 | Parish Precept 2022/23 | Band D Charge 2022/23 |
|--------------------------------|------------------------|------------------------|-----------------------|
| Heapham                        | 200                    | 200                    | £4.75                 |
| Hemswell                       | 6,700                  | 6,900                  | £55.52                |
| Hemswell Cliff                 | 13,290                 | 14,290                 | £84.77                |
| Ingham                         | 21,896                 | 23,347                 | £66.29                |
| Keelby                         | 21,116                 | 22,177                 | £32.09                |
| Kettlethorpe                   | 9,400                  | 9,650                  | £58.49                |
| Kexby                          | 1,900                  | 1,900                  | £16.33                |
| Knaith                         | 3,097                  | 3,097                  | £24.33                |
| Langworth - Barlings - Newball | 23,520                 | 25,220                 | £106.66               |
| Laughton                       | 6,330                  | 6,330                  | £41.99                |
| Lea                            | 19,400                 | 19,900                 | £52.35                |
| Legsby                         | 1,650                  | 1,620                  | £20.75                |
| Market Rasen                   | 129,396                | 138,288                | £110.42               |
| Marion - Gate Burton           | 9,400                  | 10,400                 | £42.79                |
| Middle Rasen                   | 17,900                 | 18,400                 | £25.38                |
| Morton                         | 14,863                 | 14,863                 | £34.12                |
| Nettleham                      | 184,200                | 191,298                | £121.66               |
| Nettleton                      | 11,900                 | 11,900                 | £49.83                |
| Newton-On-Trent                | 16,400                 | 16,900                 | £122.45               |
| Normanby-By-Spital             | 5,648                  | 7,717                  | £53.06                |
| North Kelsey                   | 17,900                 | 19,315                 | £53.21                |
| Northorpe                      | 1,900                  | 2,650                  | £51.84                |
| Osgodby                        | 7,560                  | 7,711                  | £35.55                |
| Owersby                        | 1,900                  | 1,900                  | £19.37                |
| Owmbly-By-Spital               | 7,000                  | 9,480                  | £81.68                |
| Reepham                        | 8,400                  | 8,600                  | £26.03                |
| Riby                           | 800                    | 800                    | £17.16                |
| Riseholme                      | 1,900                  | 1,900                  | £15.36                |
| Rothwell                       | 3,900                  | 3,900                  | £60.88                |
| Saxby                          | 150                    | 150                    | £7.71                 |

# West Lindsey District Council Parish Precepts

| Local Council     | Parish Precept<br>2021/22 | Parish Precept<br>2022/23 | Band D Charge<br>2022/23 |
|-------------------|---------------------------|---------------------------|--------------------------|
| Saxilby - Ingleby | 207,360                   | 233,130                   | £152.00                  |
| Scampton          | 7,900                     | 7,900                     | £21.43                   |
| Scothern          | 26,600                    | 30,953                    | £80.22                   |
| Scotter           | 67,540                    | 70,200                    | £60.02                   |
| Scotton           | 10,400                    | 10,900                    | £49.61                   |
| Snitterby         | 2,900                     | 2,959                     | £32.65                   |
| South Kelsey      | 6,755                     | 7,167                     | £34.88                   |
| Spidlington       | 3,136                     | 3,180                     | £34.40                   |
| Springthorpe      | 700                       | 900                       | £15.02                   |
| Stow              | 4,900                     | 4,900                     | £37.39                   |
| Sturton-By-Stow   | 28,594                    | 29,167                    | £57.55                   |
| Sudbrooke         | 27,540                    | 29,700                    | £40.88                   |
| Swallow           | 6,410                     | 6,866                     | £76.54                   |
| Tealby            | 12,900                    | 14,900                    | £53.72                   |
| Toft Newton       | 9,900                     | 9,900                     | £76.17                   |
| Torksey           | 14,400                    | 15,900                    | £55.20                   |
| Upton             | 7,400                     | 7,400                     | £44.80                   |
| Waddingham        | 8,400                     | 8,400                     | £39.31                   |
| Walesby           | 2,300                     | 2,500                     | £22.95                   |
| Welton            | 139,893                   | 159,010                   | £101.82                  |
| Wickenby          | 3,903                     | 3,903                     | £47.57                   |
| Willingham        | 10,900                    | 13,900                    | £69.56                   |
| Willoughton       | 7,600                     | 7,700                     | £69.57                   |

**Get In Touch:**

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