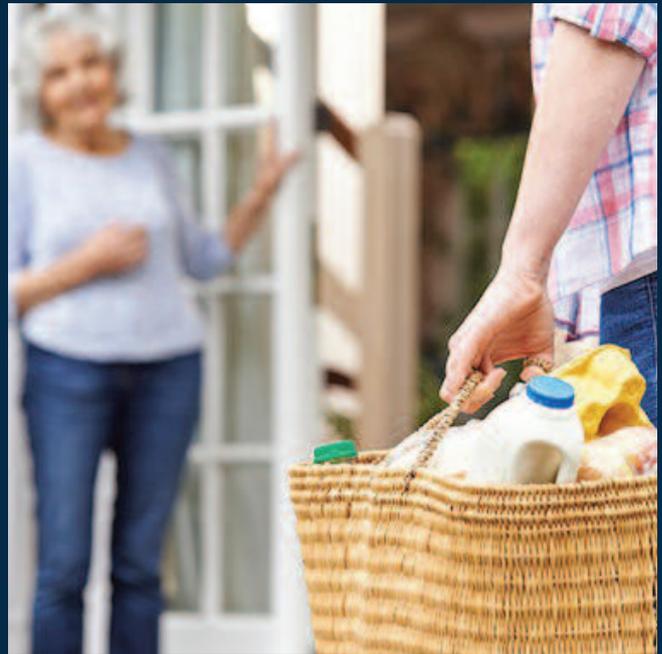


Budget Summary

Local Policing Summary

Council Tax explained 2021/22



Contacting your authorities

We can provide the information in this booklet in Braille, large type or other languages if required. Please contact West Lindsey District Council at the address below.

West Lindsey District Council

Guildhall
Marshalls Yard
Gainsborough, Lincolnshire
DN21 2NA

Email: customer.services@west-lindsey.gov.uk

General enquiries: 01427 676676

Website: www.west-lindsey.gov.uk

Opening times:

Monday to Friday - 9am to 5pm

Lincolnshire County Council

County Offices, Newland, Lincoln LN1 1YL

General enquiries: 01522 552222

Fax: 01522 516137

Email: customer_services@lincolnshire.gov.uk

Minicom service: 01522 552055

Website: www.lincolnshire.gov.uk

If you want any more information on the county council's budget for 2021/2022, email finance@lincolnshire.gov.uk or visit www.lincolnshire.gov.uk/finance

Reductions and council tax enquiries

Call West Lindsey District Council on **01427 676676** with any enquiries relating to council tax and reductions.

Benefit fraud

You can telephone the National Benefit Fraud Hotline on 0800 854 440 if you have any information which may assist in the identification of fraud.

Information will be treated in confidence.

"The Council remains committed to long term, sustainable approaches to our finances; building resilience during uncertainty. Listening to residents through our budget consultation we will deliver additional services and a real terms freeze in Council tax."



Cllr Owen Bierley
Leader of West Lindsey District Council

Lincolnshire Police & Crime Commissioner

Office of the Police & Crime Commissioner,
Deepdale Lane, Nettleham, Lincoln LN5 7PH

Tel: 01522 947192

Fax: 01522 558739

Email: Lincolnshire-pcc@lincs.pnn.police.uk

Lincolnshire Police General Enquiries

Tel: 101 (your call may be recorded)

Emergencies: 999 and ask for police

Minicom/textphone: 01522 558140

Website: www.lincs.police.uk

In order to continue reducing costs this council tax booklet is no longer printed and issued to individual households.

It is available online and can be printed on request.

All the information billing authorities are required to publish in this leaflet will be provided online via the West Lindsey website at www.west-lindsey.gov.uk/ctguide

Council tax explained

Who gets the council tax money?

West Lindsey District Council collects the council tax. However, we keep less than one eighth of it. We pay the rest over to Lincolnshire County Council, the Police & Crime Commissioner, parish and town councils, as detailed from page 8 onwards.

What is council tax and who has to pay?

Council tax is a tax on people's homes. Council and police services are paid for by income from government grants, council tax, fees and other charges.

Owner occupiers and their partners usually have to pay the council tax bill. Where homes are rented, the tenants and their partners will have to pay. In the case of empty homes, it's normally the owner who has to pay.

The owners of these properties have to pay:

- ▶ Residential care homes, nursing homes and hostels or
- ▶ Those occupied by
 - a minister of religion/religious community
 - more than one household or
 - resident staff or asylum seekers

Please contact us if you have been made the liable person, and you believe this to be incorrect.

What are valuation bands – can you appeal?

The Valuation Office, an executive agency of HM Revenue and Customs, has given each property a valuation band, between A and H, according to its market value in April 1991. If your property was built after April 1991, it will be valued as if it had existed then.

Band	Market Value (at April 1991)
A	Up to £40,000
B	£40,001 - £52,000
C	£52,001 - £68,000
D	£68,001 - £88,000
E	£88,001 - £120,000
F	£120,001 - £160,000
G	£160,001 - £320,000
H	More than £320,000

You can appeal against the valuation band if:

- ▶ It's within six months of you becoming the taxpayer or
- ▶ The value changes because of demolition work, a conversion, a change of use or any other physical change to the location

You must carry on paying your council tax while your appeal is being considered.

For more information about valuation bands or appeals, contact:

The Listing Officer, Council Tax East
Valuation Office Agency
Ground Floor, Ferrers House
Castle Meadow Road
Nottingham NG2 1AB
Telephone: 03000 501501
Website: www.voa.gov.uk
Email: cteast@voa.gsi.gov.uk

If your initial appeal fails, you have further avenues of appeal, which will be explained to you by the Valuation Office.

In common with all local authorities, West Lindsey District Council has a duty to protect the public funds it administers. We are required to participate in data matching exercises, carried out by the Audit Commission's National Fraud Initiative, to prevent and detect fraud.

Council tax explained

Council tax discounts

You may be able to get a discount or, in some cases, a full exemption if no-one lives in the property. The discount on furnished properties, which are no-one's sole or main residence, is 10%. You can get a 25% discount on your bill if there is only one person aged 18 or over living in your home. People under 18, or in one of the groups listed below, are NOT included when counting the number of people living in your home for council tax purposes:

- ▶ Most full-time students, student nurses and some apprentices
- ▶ The partner of a student or the dependant of a student who is not a British citizen and is not allowed to work in this country or claim benefits
- ▶ People who are long-term patients in hospital or who live in care homes
- ▶ People who are severely mentally impaired
- ▶ 18 and 19 year olds still eligible for child benefit
- ▶ School and college leavers (from April to October if they are under 20 years old)
- ▶ Low-paid care workers (usually employed by charities)
- ▶ Residents of hostels for the homeless or night shelters
- ▶ Carers looking after someone who is not their partner and not a child of their own who is under 18 years old
- ▶ Members of religious communities
- ▶ Members of visiting armed forces and international institutions
- ▶ Diplomats
- ▶ People in detention (except for those in prison for non-payment of fines or council tax)

Discounts for empty properties:

- ▶ Property undergoing structural repair (25% for up to 12 months only)
- ▶ Property empty and unfurnished (100% for up to 2 months only)

Please contact us if:

- ▶ You think you should be getting a discount or
- ▶ You are getting a discount and your circumstances have changed so that you should no longer get it

Council tax exemptions

Generally, you don't have to pay council tax on the classes of property listed in the two sections that follow because they are exempt. Some classes do have time limits though and you may have to pay a charge after the exemption runs out. Please note that time limits run from when the circumstances of the exempt class first started to apply, and they don't re-start if the property changes hands.

Classes of exempt EMPTY property:

- Class B:** owned by a charity (exempt for up to six months only)
 - Class D:** the tax payer is in detention (except for those in prison for non-payment of fines or council tax)
 - Class E:** the tax payer has left it to go and live in a care home
 - Class F:** the tax payer has died (exempt for up to six months after probate granted)
 - Class G:** can't be lived in by law
 - Class H:** held for a minister of religion
 - Class I:** the tax payer has gone to live elsewhere to receive personal care
 - Class J:** the taxpayer has gone to live elsewhere to provide personal care
 - Class K:** left empty by a student
 - Class L:** the mortgagee has possession
 - Class Q:** the taxpayer is trustee to a bankrupt
 - Class R:** unused caravan pitch or boat mooring
 - Class T:** unoccupied annexe to occupied property
- ### Classes of exempt OCCUPIED property:
- Class M:** student halls of residence
 - Class N:** all occupiers are students, school or college leavers or non-British dependants or partners of students
 - Class O:** UK armed forces accommodation
 - Class P:** visiting forces accommodation
 - Class S:** all occupiers are under 18

Council tax explained

Class U: all occupiers are severely mentally impaired

Class V: main residence of a person with diplomatic privilege or immunity

Class W: the annex to a property occupied by a dependant relative

A 50% discount can also be granted in certain circumstances where an annex to a main dwelling is occupied by a non-dependent relative of the person paying council tax on the main dwelling.

Council tax premium: Any property empty for over 2 years is liable for a premium of 100% which means 200% of the charge will be levied.

Please contact us if:

▶ You think your property should be exempt from council tax; or if your circumstances have changed so that it should no longer be exempt.

Penalties

You must notify us of a change in circumstances within 21 days. Failure to do so could result in a penalty of £70 being imposed.

People with disabilities

You can get your bill reduced by one valuation band if you have a second bathroom; a second kitchen; a special room; or enough floor space to use a wheelchair indoors and the facility is necessary to meet the needs of anyone in the home who is disabled.

If you qualify for this reduction, you will have to renew your application annually.

Please contact us if:

- ▶ You think you should be getting a disabled band reduction or
- ▶ Your circumstances have changed so that you no longer need to receive the reduction

Claiming council tax support

Don't pay more council tax than you need to. Council tax support can reduce your bill by as much as 90% if one of these applies:

- ▶ You are getting either Income Based Job Seekers Allowance or Income Support
 - ▶ The income we have to take into account is low enough for you to qualify and savings and investments are valued below £16,000
- Even if you own your own home and are working you may still be able to get this support. A lot of information is required to support the claim, but don't be put off by this - it's necessary to stop fraud.

Council tax payers who have reached pension age and some disabled customers may qualify for up to 100% council tax support.

Housing benefit (help with your rent)

If you rent your home and have a low income, you could get housing benefit to help you pay your rent.

Contact your district council to discuss eligibility.

People with disabilities

This booklet contains information about many discounts, exemptions, banding reductions and support that can help to reduce your bill.

We can advise further on any of these schemes.

If you don't qualify or are already receiving some help, and are still finding it hard to pay, contact us as soon as possible to discuss your payments.

The Citizens Advice Bureau (CAB) gives free impartial advice to people struggling with various debts. It has offices in Gainsborough and Lincoln.

The CAB advice line is 03444 111 444.

The council has the discretion to give local council tax discounts. It is likely that this would only be used in very exceptional and deserving circumstances. If you think this might apply to you, please contact us for more information.

District council finances

Your council tax this year 2021/22

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
County	909.44	1,061.01	1,212.59	1,364.16	1,667.31	1,970.45	2,273.60	2,728.32
Police	177.54	207.13	236.72	266.31	325.49	384.67	443.85	532.62
West Lindsey	148.49	173.24	197.99	222.74	272.24	321.74	371.23	445.48
Total	1,235.47	1,441.38	1,647.30	1,853.21	2,265.04	2,676.86	3,088.68	3,706.42

West Lindsey District Council Tax will rise by £5, Lincolnshire County Council have increased their Council Tax for General Expenditure by 1.99% but made no increase for Adult Social Care. Lincolnshire Police and Crime Commissioner increased its rate by £14.94 and the overall impact on Council Tax bills is an increase of 2.57% (£46.52 at Band D). The level of changes in bills will vary across the district where Parishes or Towns set local precepts. The back page of this booklet sets out all Parish and Town Council precepts and Band D equivalent charges.

West Lindsey District Council has set a Budget and Council Tax increase of £5 (2.3%), which can continue to support the delivery of our Corporate Plan objectives, protects our award winning services, improves our customer's experience, and delivers efficiencies.

This will be achieved through investment in growth, new technology and service redesigns, in support of the delivery of our Financial Strategy which aims to achieve financial sustainability in the long term whilst continuing to achieve unqualified Value for Money opinions from our external auditors.



Total council tax requirement

2020/21 Net Expenditure		2021/22 Net Expenditure
£000		£000
8,663	District Council Tax Requirement	8,897
40,110	Lincolnshire County Council Tax Requirement	41,100
7,538	Police Authority Requirement	8,023
56,311	Total cost met by Council Taxpayers	58,020
94,869	Population	95,667
593.57	Cost per head of Population	606.48

District council finances

Your council tax goes towards paying for the following:

2020/21	Service Expenditure	2021/22		
Net Expenditure		Gross Expenditure	Income	Net Expenditure
£000		£000	£000	£000
4,121	Central Services to the Public	4,543	(482)	4,061
303	Cultural and Related Services	914	(453)	461
3,452	Environmental and Regulatory Services	5,588	(2,213)	3,375
525	Planning Services	2,408	(1,946)	462
5	Highways and Transport Services	311	(306)	6
858	Housing	18,186	(17,315)	871
1,359	Corporate & Democratic Core	1,835	(25)	1,810
1,717	Non-Distributed Costs	1,884	(24)	1,859
12,340	Net Cost of Services	35,669	(22,765)	12,904

2,505	Precepts and Levies for Local Precepting Authorities	2,575
(892)	Financing and Investment income and expenditure	(1,182)
(862)	Other Adjustments	(781)
5,704	Capital Expenditure charged to General Fund	4,251
(4,439)	Movement to/(from) Reserves and Balances	(4,488)
14,356	Amount to be met from Grants and Taxpayers	13,279

Funding		
(1,292)	Less Government Grants	(2,225)
(4,186)	Retained Business Rates	(1,989)
(215)	(Surplus)/Deficit from Collection Fund - Council Tax	(168)
8,663	Amount to be met by District Taxpayers	8,897

Reserves and Balances

Reserves and Balances	Balance at 1st April 2020	In Year Movements	Estimate at 1st April 2021
	£000	£000	£000
Usable Reserves			
General Fund	(4,232)	(916)	(5,148)
Earmarked Reserves	(15,788)	(592)	(16,380)
Capital	(4,001)	692	(3,309)
Total Usable Reserves	(24,021)	(816)	(24,837)
Unusable Reserves	(18,163)	0	(18,163)
Total Reserves and Balances	(5,858)	(816)	(6,674)

Why the district council's Budget (including Parish precepts) requirement has changed from last year

	Change in Expenditure & Income	Change In Council Tax per Band D equivalent
	£'000	£
Council Tax Requirement 2020/21	8,663	289
Movement in Taxbase		(1)
Savings	(1,517)	(50)
Additional Expenditure	2,081	69
Capital Investment and Financing	(1,183)	(39)
Other Government Grants	(933)	(31)
Investment Interest and Income	(480)	(16)
Reserves	(49)	(2)
Collection Fund	48	2
Precepts	70	2
Business Rate Retention	2,197	73
Council Tax Requirement 2021/22	8,897	295

The changes in Council Tax per Band D reflect the impacts of pay and price increases, Government grant funding reductions, the Localisation of Council Tax, which also resulted in a reduced tax base, and the retention of NNDR. In addition through its entrepreneurial approach, the Council has identified ongoing savings, ensuring continued delivery of quality services.

Priorities and key themes 2021/22

West Lindsey District Council's Corporate Plan sets out the Council's vision, which will focus on three themes: Our People, Our Place and Our Council as illustrated below:



Our People

The wellbeing and success of our residents and communities is of utmost importance to the Council. Our residents have varied and sometimes complex needs. We must ensure that we work with partner organisations, communities and residents themselves to address their issues and have a positive impact on their lives. We recognise that managing expectations in relation to time and resources available is essential. We are therefore clear that we will be working to improve matters over the medium to long term.

We have identified three strategic focal points within this theme of the Corporate Plan:

- 1. Health & Wellbeing:** to reduce health inequalities and promote wellbeing across the district through the promotion of healthy lifestyles.
- 2. Vulnerable Groups & Communities:** to create strong and self-reliant communities and promote positive life choices for disadvantaged residents.
- 3. Education & Skills:** to facilitate the creation of a highly educated and skilled workforce, that meets the present and future needs of the local and wider economy.

Priorities and key themes 2021/22

Our Place

West Lindsey is a predominantly rural district, centred on three historic market towns (Gainsborough, Market Rasen and Caistor); interspersed with rural communities. It is imperative that we aim to protect what is important to current and future residents. We will achieve this by meeting the need for homes and infrastructure and diversifying the economic and employment opportunities available in the district. Improvements in particular to the road infrastructure and traffic schemes are essential to accommodate the planned growth of the district and support the development of Scampton and Hemswell Cliff, in addition to strengthening the economic corridor to the Humber and its ports. We also acknowledge that some of our communities are vulnerable and suffer from deprivation. Key to assisting such communities is the achievement and harnessing of continued economic success and ensuring that social regeneration is integrated within and across our key strategies.

We have identified three strategic focal points within this theme of the Corporate Plan:

- 1. Economy:** to ensure that economic regeneration in West Lindsey is sustainable and benefits all of our communities.
- 2. Housing Growth:** to facilitate quality, choice and diversity in the housing market, assist in meeting housing need and demand and deliver high quality housing related services to support growth.
- 3. Public Safety & Environment:** to create a safer, cleaner district in which to live, work and socialise.



Our Council

It is the Council's strategic aim to be a well-managed and well-governed Council, delivering high quality services that demonstrate improvement and meet public aspirations. The Council is aware that, despite the challenge of reduced budgets, it has a key role to play in the current and future wellbeing of West Lindsey residents through the efficient delivery of excellent services and joint working with partners. It must also promote the preservation of the environment and conduct its operations in an environmentally sustainable manner. Key considerations are: ensuring effective commercial and financial planning; putting the customer at the heart of all we do; supporting our staff and Councillors to fulfil their respective roles and ensure that decision and governance arrangements support the Council in achieving its ambitions.

We have identified three strategic focal points within this theme of the Corporate Plan:

- 1. Finances:** to remain financially sustainable.
- 2. Customer:** to put the customer at the centre of everything we do.
- 3. Staff & Members:** to maintain our position as a well-managed and well-governed Council.



Adult Social Care Precept

The Secretary of State made an offer to adult social care authorities. ("Adult social care authorities" are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly.)

The offer was the option of an adult social care authority being able to charge an additional "precept" in its council tax without holding a referendum, to assist the authority in meeting its expenditure on adult social care from the financial year 2016-17. It was originally made in respect of the financial years up to and including 2019-20. If the Secretary of State chooses to renew this offer in respect of a particular financial year, this is subject to the approval of the House of Commons.

Saxilby Parish Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area

is the sum of £207,460, which is required by Saxilby with Ingleby Parish Council for the 2021/22 Precept.

This equates to a 3% increase from 2020/21 in council tax for a Band D property.



The precept is further analysed below:

Estimated expenditure	£
Democratic representation	3,240
S. 137 grants & events	615
Admin support	71,364
Village maintenance	60,501
Community buildings	7,280
St Andrews Community Centre	50,336
Library	(620)
Replenish reserves	14,744
Balance to be funded by precept	207,460

2020-21 was a challenging year for the Parish Council, due to the impact on our finances of Covid-19 and the fire at the St Andrews Community Centre. It also highlighted a previous dependency on income which was not guaranteed. As a result, Council has adopted a balanced 'no income' budget to ensure essential services, those which we have a legal duty to provide, are adequately financed with no requirement or need to rely on non-guaranteed income.

For 2021-22 and beyond we need to build up the Council's general reserves, to meet best practice levels as identified in "Governance and Accountability for Smaller Authorities in England", which states that a responsible Council of our size should have 3 months of working capital available to help sustain it in the event of a crisis.

We want to work with all residents to deliver what you want to see your Parish Council doing and to achieve value for money wherever possible. To that end we recently embarked on a Community Consultation exercise and the results, once analysed will help determine which services you the parishioners believe we should prioritise.

Gainsborough Town Council



Gainsborough TOWN COUNCIL

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £527,860 which is required by Gainsborough Town Council for the 2021/22 precept. This is equivalent to a Parish Council Tax of £113.53 per Band D property.

The precept is further analysed below:

Estimated expenditure	£
Employee costs	298,400
Administration	57,815
Grounds maintenance	67,384
Richmond Park & House	38,178
Sports Grounds	37,733
Cemeteries (General Cemetery & North Warren Cemetery)	52,208
Play areas (Levellings, Aisby Walk, Danes Rd, Mayflower Close, Sandsfield Lane North, St Georges)	10,300
Allotments (Love Lane, North Warren, Showfield, Spital Hill)	7,276
Public realm (Corringham Rd Roundabout, Street Furniture, War Memorial)	3,600
Events (Armed Forces Day, Remembrance Sunday, Local Event Support)	5,800
Christmas lights	39,010
Total expenditure	617,704
Less income	89,744
Less WLDC Contribution	100
Balance to be funded by precept	527,860

Gainsborough Town Council's precept for the year 2021/22 is as itemised under the above headings. A 3% rise for next year's Council Tax.

Nettleham Parish Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £184,200, which is required by Nettleham Parish Council for the 2021/22 Precept.



This is equivalent to an annual Parish Council Tax of £121.66 for a Band D property – an increase of just £4.64 on last year's charge for this type of property. In real terms this is a 3.97% increase and amounts to an average increase of less than 9p per week, per Band D household.

The precept is further analysed below.

Estimated expenditure	£
Administration	76,673
Burial Ground	10,750
Old School	35,836
Mulsanne Park	21,610
Village Amenities*	56,248
Capital Reserves	15,784
Total expenditure	216,901
Less income	32,701
Balance to be funded by Local Charge Payers	184,200

* e.g. Bishops Meadow, Allotments, Bill Baileys Memorial Field, Play areas, Grass cutting, Swathe, Street Furniture, Litter picking, Vicar's Wood, field paths, floral/planter displays & areas of village beck.

During the last financial year, the Parish Council encountered a range of unforeseen challenges and restrictions, following the outbreak of the Covid-19 pandemic. Whilst the Council was able to reduce some of their running costs we also experienced a significant reduction in our anticipated income. Initial estimates suggest our income shortfall was in excess of £35,000 and attributed, largely, to the introduction of government restrictions which prevented local groups and clubs from meeting together at our facilities, for hire. The Council was, however, successful in their applications for the government's business closure grant funding which helped to offset some of the income shortfall.

In 2021/22 we will receive additional precept income because new homes have been built and occupied, within the parish. However, the Parish Council have taken a very cautious view about the level of income we will receive from hiring out our facilities, given the ongoing uncertainty associated with the Covid-19 restrictions. Despite this, the Council will endeavour to maintain our facilities and deliver services, at the highest level.



Budget boost for communities and businesses

This year's budget strikes a careful balance, reflecting that residents and businesses have had a tough year, but that this has meant an increased demand for council support and services.

It also recognises the need to invest in the projects that will aid our county's recovery.

Spending where it's needed

Overall the council will spend £1,433m on a range of vital services in 2021/22.

New spending includes:

- £12.3m for road maintenance, in light of a reduction in highways funding from government
- £12m to support small local businesses
- An additional £200,000 for flood response

Infrastructure investment

- An extensive programme of expansion and improvements to special schools

- Renewal and replacement of fire service vehicles and equipment
- New extra care housing
- Maintenance and improvement of rural roads
- Relief roads for Grantham and Spalding

Council tax

The authority's funding comes from a combination of council tax, business rates and government grants.

Although the government is allowing up to a 5% increase in council tax rates this year, the county council is limiting this to a 1.99% rise.

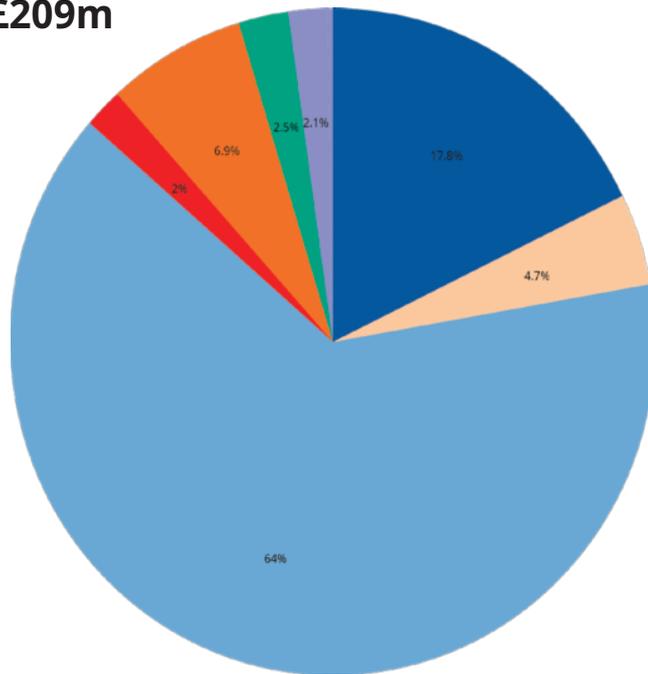
The increase is shown on your bill and will generate an extra £6.193m for the council.

For a property in council tax band A, the increase would be the equivalent of an extra 34p per week.

Lincolnshire is still expected to have one of the lowest council tax rates of all 26 English shire counties.

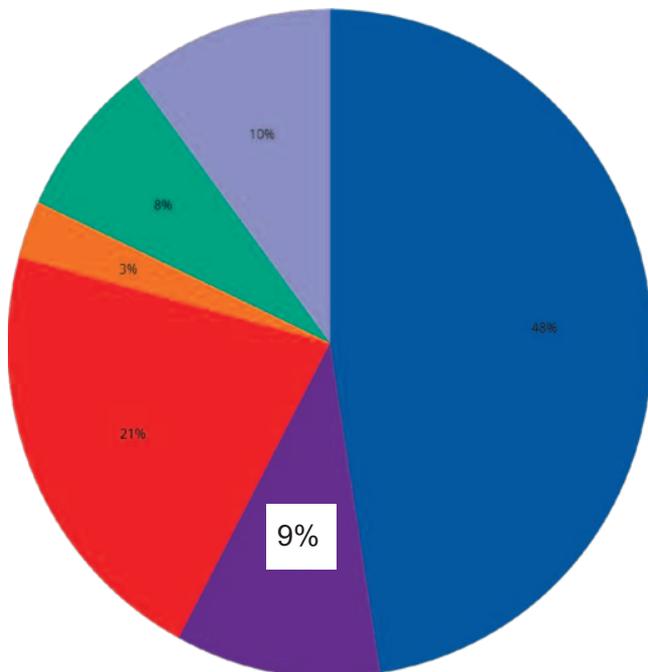
2021/22 Capital Investment £209m

- Schools £37m, 17.8%
- Place - Communities £9.78m, 4.7%
- Place - Highways £133.55m, 64%
- Fire & Rescue and Emergency Planning £4.2m, 2%
- Commercial - Property and ICT £14.38m, 6.9%
- Other budgets £5.2m, 2.5%
- Other services £4.39m, 2.1%



Other Services includes: Children's services and ICT within Commercial.

2021/22 Spending on Services £1,433m



- Schools £684m, 48%
- Children's Services £146m, 10%
- Adult Care £305m, 21%
- Capital Financing charges £42m, 3%
- Place £111m, 8%
- Other services £145m, 10%

Children's Services includes: Children's Social Care and Children's Education.

Adult Care and Community Wellbeing includes: Adult Frailty & Long Term Conditions, Adult Specialities, Public Health & Community Wellbeing.

PLACE includes: Communities, Greater Lincolnshire Local Enterprise Partnership, Growth and Highways.

Other Services includes: Fire and Rescue & Emergency Planning, Resources, Commercial, Corporate Services, Other Budgets and Contribution to Reserves.

Our share of the council tax

The table below shows the amount you pay towards Lincolnshire County Council's services. (This does not include the amounts you pay for district councils, parish councils or the Police and Crime Commissioner for Lincolnshire.)

	Amount 2020/21	Amount 2021/22
Band A	£891.72	£909.44
Band B	£1,040.34	£1,061.01
Band C	£1,188.96	£1,212.59
Band D	£1,337.58	£1,364.16
Band E	£1,634.82	£1,667.31
Band F	£1,932.06	£1,970.45
Band G	£2,229.30	£2,273.60
Band H	£2,675.16	£2,728.32

Flood defence

The Environment Agency is responsible for protecting people and property against flooding from sea and rivers. The majority of its funding comes from the Department for Environment, Food and Rural Affairs (Defra).

Funding and Spending in 2021/22

2021/22	Spending £m	Income £m	Spending - Income £m	Cost per resident £
Children's Services	146.4	24.2	122.2	161.7
Schools	683.9	683.9	0	0
Adult Care and Community Wellbeing	304.9	155.7	149.2	197.4
Place	110.8	36.1	74.7	98.8
Capital Projects Charges	42.2	0.5	41.7	55.1
Other Services	141.8	26.8	115	152.2
Total planned spending	1,430	927.2	502.8	665.2
Contributions to/from reserves	2.6	0	2.6	3.5
Budget requirement	1,432.6	927.2	505.4	668.7
Resourced by:				
Business Rates Local Retention			-120.8	
Revenue Support Grant			-20.6	
Other grants			-44.4	
County Precept			-319.6	
Total Funding			-505.4	

NOTE: The use of a minus (-) in front of a figure shows that income has been received and therefore taken off total spending.

Children's Services includes: Children's Social Care and Children's Education.

Adult Care and Community Wellbeing includes: Adult Frailty & Long Term Conditions, Adult Specialities, Public Health & Community Wellbeing.

PLACE includes: Communities, Greater Lincolnshire Local Enterprise Partnership, Growth and Highways.

Other Services includes: Fire and Rescue & Emergency Planning, Resources, Commercial, Corporate Services, Other Budgets and Contribution to Reserves.

Funding and Spending in 2020/21

2020/21	Spending £m	Income £m	Spending - Income £m	Cost per resident £
Children's Services	138.1	23	115.1	152.2
Schools	654.1	654.1	0	0
Adult Care and Community Wellbeing	293.4	143	150.4	199.1
Place	108	35	73	96.6
Capital Projects Charges	129.4	26.2	103.2	136.4
Other Services	50.1	1.9	48.2	63.8
Total planned spending	1,373.1	883.2	489.9	648.1
Contributions to/from reserves	2.7	0	2.7	3.6
Budget requirement	1,375.8	883.2	492.6	651.7
Resourced by:				
Business Rates Local Retention			-123.2	
Revenue Support Grant			-20.5	
Other grants			-34	
County Precept			-314.9	
Total Funding			-492.6	

The Secretary of State made an offer to adult social care authorities. ("Adult social care authorities" are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England where there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly.)

The offer was the option of an adult social care authority being able to charge an additional "precept" on its council tax without holding a referendum, to assist the authority in meeting its expenditure on adult social care from the financial year 2016-17. It was originally made in respect of the financial years up to and including 2019-20. If the Secretary of State chooses to renew this offer in respect of a particular financial year, this is subject to the approval of the House of Commons.

YOUR POLICE COUNCIL TAX EXPLAINED 2021



**Lincolnshire
POLICE & CRIME COMMISSIONER**
SAFER TOGETHER

How your council tax will be spent on keeping your communities safe

Police and Crime Commissioner Marc Jones and Chief Constable Chris Haward explain how the extra council tax raised this year will be invested in front line policing to keep you and your community safe.



Lincolnshire's Community Safety, Policing and Criminal Justice Plan 2017-2021 sets out three challenges all of which are key to keeping us all safe across the County.:

- To make Lincolnshire Police financially stable – which in 2017 was all but out of reach
- To ensure that recruitment of new officers was prioritised to increase visibility, tackle crime and protect communities from harm.
- To create a force enabled with the best possible equipment and technology to better serve the public and drive down crime.

Those challenges have now been met and the force today is better resourced, better equipped and recruitment continues at a pace with 120 new officers in the last year alone.

Thanks to public support and willingness to back our police force coupled with prudent spending, financial difficulties have been staved off and investment in new technology, better services and more officers has been made.

In addition, commitment and money from the Government to increase officer numbers even further has enabled a focus on building a force with the capability to keep our communities safer still.

The future is looking bright but now is not the time to be complacent. Although there is much work to do the community and the force, working together, can take great pride in what has been achieved.

This year, once again the public have been unequivocal in their willingness to back moves to create a stronger local police force to keep them, their families, friends and neighbours safe



A robust consultation with the public was conducted at the end of 2020. receiving 3,243 completed surveys covering a range of policing, crime and Council Tax related questions. The full detail of the survey can be found at <http://bit.ly/PCCAnnualSurvey> 77% of respondents supported an increase significantly in excess of the one being levied.

The increase will deliver £2.9 million for policing and crime reduction (a rise of 20p to 26p a week for most households) and those funds will be invested into increasing Officer numbers further and initiatives to protect our communities.

Your £1 a month will directly deliver operations, staff and projects that stop crime and criminals, protect residents and workers from harm and help people in need.

* The full detail of the survey can be found at <http://bit.ly/PCCAnnualSurvey>

The extra money will be dedicated to:

1. Additional recruitment of 60 Officers starting training in 2021 more than doubling the planned total of incoming Officers to 114.
2. Creation of a dedicated roads policing team to create a visible police presence on the county's roads. The team will be tasked with denying criminals the use of our roads as well as preventing so many tragic deaths and serious injuries across Lincolnshire.
3. Establishment of specialist enforcement teams to drive down community crime in both urban and rural areas. The new dedicated teams will tackle crimes that can blight our communities such as burglary and vehicle crime. Issues such as ATM thefts, robbery, drug offences, specialist rural equipment thefts and the stealing of lead from our historic churches will all be tackled.
4. Equipping officers to tackle violent crime and criminals. More officers will be provided with tasers and the number of firearms response teams will be increased to better respond to serious incidents that pose the highest risks to our communities.
5. Improving intelligence gathering from the people who know their communities best – the public. Money will be invested in new technology which will give the public easier and simpler access to the police to report crime and answer questions.
6. Investment in raising awareness of and tackling scams and frauds which are the scourge of modern society. The scamsters are constantly finding new ways to part residents from their hard earned money and often their life savings. More will be done to tackle this challenging phenomenon.

Lincolnshire remains one of the lowest funded police forces in the country – spending less than almost any other area in the UK on policing – but continued support from the public through Council Tax and prudent investments in time saving and game changing technology and equipment have removed the immediate threats to financial sustainability.

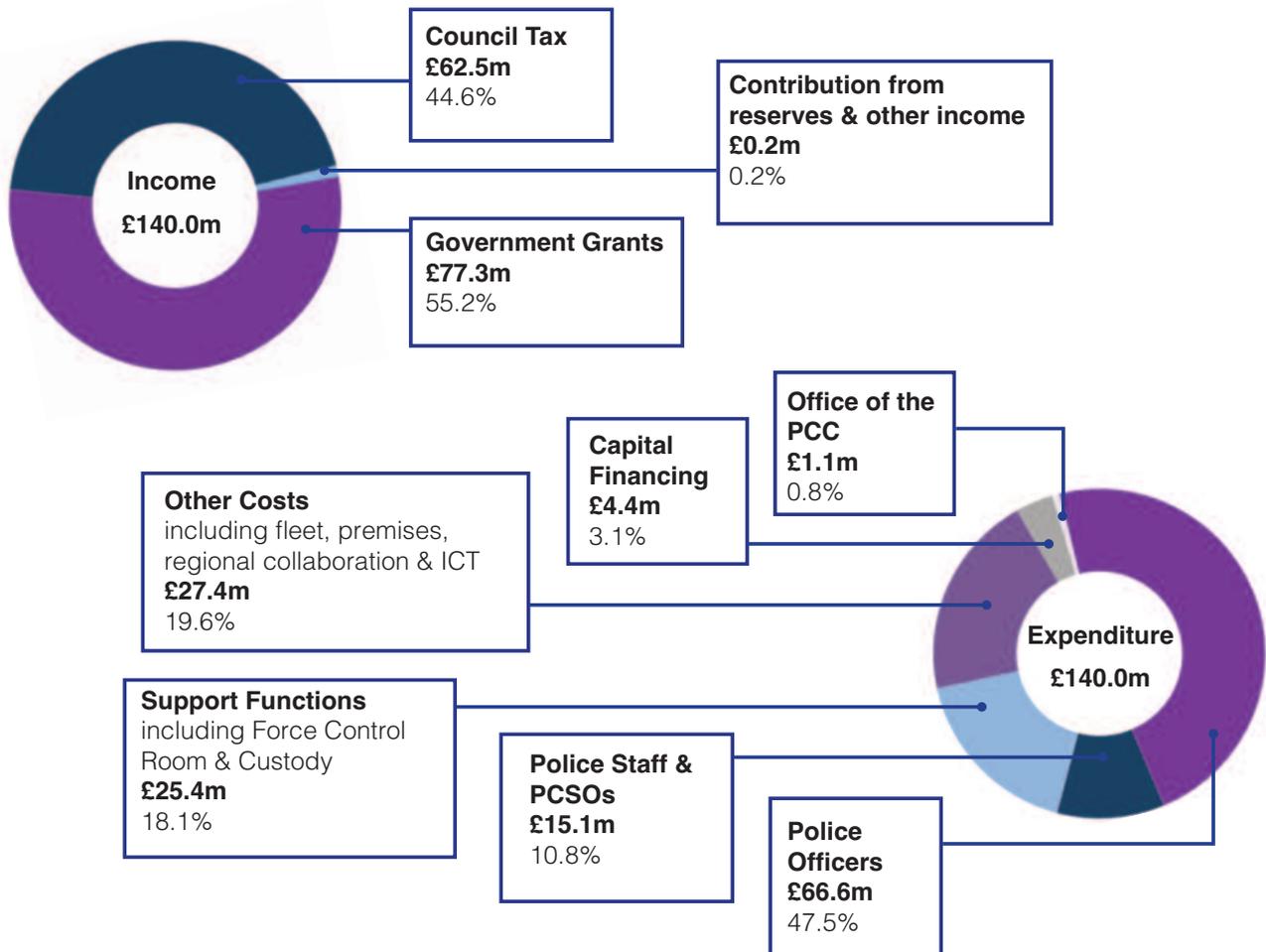
But development will continue.

Lincolnshire is now in the process of installing the most up-to-date command and control systems in the UK to ensure that when you need the police they are here to help. Our officers are equipped with cutting edge equipment that keep them in your community for longer and we are harnessing new technology better than ever to ensure the force is effective and efficient. This all means that an enhanced capability to prevent and fight crime will be delivered and that our communities will be safer than ever.

Last year a number of new projects were planned:

PROJECT	DELIVERED
Additional recruitment of officers in 2020	
New police vehicles fitted with the latest offender detection technology	
Enhanced dog unit	
More special constables	
Invest further in 101 and online reporting	

What money do we receive and how is it spent?



Property Band	Cost last year (£)	Increase this year (£)	Cost this year (£)	Increase per week (pence)
A	167.58	9.96	177.54	19
B	195.51	11.62	207.13	22
C	223.44	13.28	236.72	26
D	251.37	14.94	266.31	29
E	307.23	18.26	325.49	35
F	363.09	21.58	384.67	42
G	418.95	24.90	443.85	48
H	502.74	29.88	532.62	57



West Lindsey District Council

The District Council has set Band D council tax of £1853.21 (District Council £222.74, Lincolnshire County Council £1,364.16 and Lincolnshire Police and Crime Commissioner £266.31) for this area for the chargeable financial year beginning 1st April 2021. The Lincolnshire County Council amount includes £118.25 being the additional sum being collected in respect of Adult Social Care. Additional amounts have been set for those parts of the Council's area included in the following table for the precepts of local councils.

Parish Precept		Local Council	Band D Charge
2020/21	2021/22		2021/22
61,855	68,035	Bardney - Apley - Stainfield	94.05
6,400	6,400	Bigby	37.95
6,300	6,450	Bishop Norton	48.85
37,400	37,400	Blyton	97.39
1,900	1,900	Brattleby	37.59
450	450	Broadholme	12.39
20,900	20,900	Brookenby	130.49
4,900	4,900	Burton	11.78
93,900	96,855	Caistor	99.33
900	900	Cammeringham	19.07
74,785	74,318	Cherry Willingham	54.81
5,307	5,307	Claxby	78.30
10,100	10,100	Corringham	63.19
43,891	44,771	Dunholme	62.62
4,900	4,900	East Stockwith	70.16
9,500	9,630	Faldingworth	51.45
5,700	5,200	Fenton	34.76
4,302	4,683	Fillingham	55.76
23,400	23,870	Fiskerton	65.47
511,680	527,860	Gainsborough	113.53
8,672	8,672	Glentham	51.59
9,550	9,743	Glentworth	85.83
5,400	4,665	Grasby	25.37
8,900	9,350	Great Limber	118.94
9,573	9,500	Greetwell	32.13
1,850	1,850	Hackthorn - Cold Hanworth	22.02
200	200	Heapham	4.94
6,300	6,700	Hemswell	56.33
12,900	13,290	Hemswell Cliff	82.60
21,255	21,896	Ingham	66.29
21,116	21,116	Keelby	31.01
9,150	9,400	Kettlethorpe	57.97
1,900	1,900	Kexby	16.39
3,097	3,097	Knaith	25.13
23,220	23,520	Langworth - Barlings - Newball	106.66
6,205	6,330	Laughton	42.48
18,400	19,400	Lea	51.61
1,900	1,650	Legsby	20.74
128,923	129,396	Market Rasen	104.65
9,400	9,400	Marton - Gate Burton	38.85

Parish Precept		Local Council	Band D Charge
2020/21	2021/22		2021/22
17,900	17,900	Middle Rasen	25.14
14,863	14,863	Morton	34.47
170,660	184,200	Nettleham	121.66
11,900	11,900	Nettleton	52.30
16,895	16,400	Newton-On-Trent	120.54
2,700	5,648	Normanby-By-Spital	40.46
17,900	17,900	North Kelsey	52.41
800	1,900	Northorpe	38.04
7,560	7,560	Osgodby	35.93
1,900	1,900	Owersby	21.24
6,725	7,000	Owmy-By-Spital	62.72
8,400	8,400	Reepham	25.74
650	800	Riby	17.72
1,900	1,900	Riseholme	16.27
3,700	3,900	Rothwell	62.86
150	150	Saxby	9.10
195,980	207,360	Saxilby - Ingleby	146.14
6,900	7,900	Scampton	20.88
25,327	26,600	Scothern	74.94
54,200	67,540	Scotter	58.47
10,400	10,400	Scotton	47.84
2,900	2,900	Snitterby	32.65
6,620	6,755	South Kelsey	32.83
3,167	3,136	Spridlington	34.40
650	700	Springthorpe	12.18
4,900	4,900	Stow	39.21
28,021	28,594	Sturton-By-Stow	57.27
26,800	27,540	Sudbrooke	39.77
6,100	6,410	Swallow	72.29
11,400	12,900	Tealby	48.75
7,900	9,900	Toft Newton	77.04
14,721	14,400	Torksey	50.93
7,400	7,400	Upton	45.35
8,900	8,400	Waddingham	39.51
2,300	2,300	Walesby	21.69
166,077	139,893	Welton	92.37
3,903	3,903	Wickenby	48.17
10,900	10,900	Willingham	55.88
7,600	7,600	Willoughton	69.25