

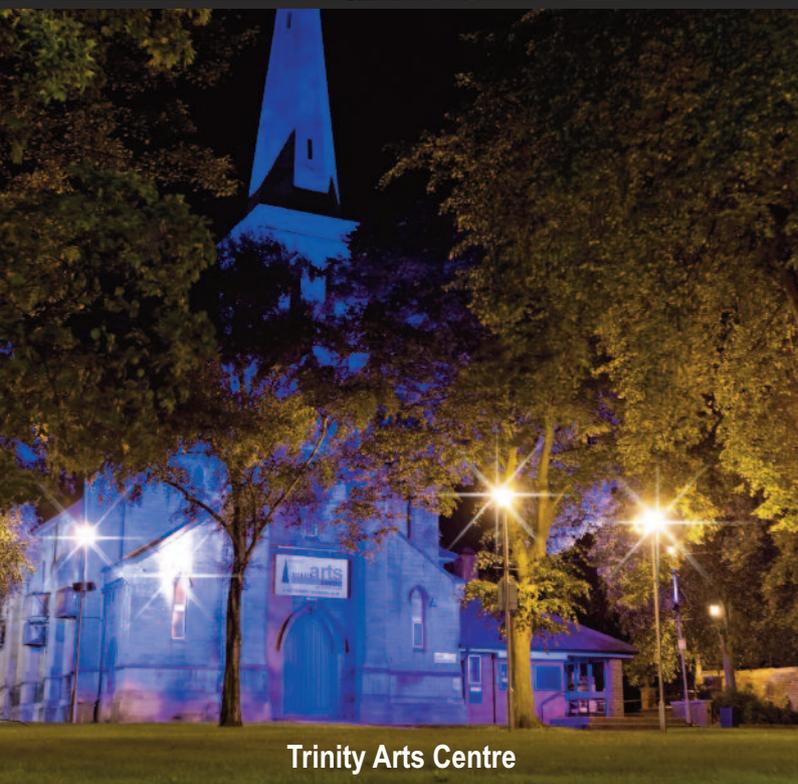
Budget Summary Local Policing Summary



Gainsborough Illuminate Parade



West Lindsey Community Awards



Trinity Arts Centre



Lincolnshire Show

Contacting your authorities

We can provide the information in this booklet in Braille, large type or other languages if required. Please contact West Lindsey District Council at the address below.

West Lindsey District Council

Guildhall
Marshalls Yard
Gainsborough, Lincolnshire
DN21 2NA

Email: customer.services@west-lindsey.gov.uk

General enquiries: 01427 676676

Website: www.west-lindsey.gov.uk

Opening times:

Monday to Friday - 9am to 5pm

Reductions and council tax enquiries

Call West Lindsey District Council on **01427 676676** with any enquiries relating to council tax and reductions.

Benefit fraud

You can telephone the National Benefit Fraud Hotline on 0800 854 440 if you have any information which may assist in the identification of fraud.

Information will be treated in confidence.

“Our spending priorities for the next few years remain focused on those who need our support most. We have listened to residents through our budget consultation and we have ensured that this is reflected in the services we deliver.”



Cllr Jeff Summers
Leader of West Lindsey District Council

Lincolnshire County Council

County Offices, Newland, Lincoln LN1 1YL

General enquiries: 01522 552222

Fax: 01522 516137

Email: customer_services@lincolnshire.gov.uk

Minicom service: 01522 552055

Website: www.lincolnshire.gov.uk

If you want any more information on the county council's budget for 2019/20, please phone 01522 553648 and leave a message, email finance@lincolnshire.gov.uk or visit www.lincolnshire.gov.uk/finance

Lincolnshire Police & Crime Commissioner

Office of the Police & Crime Commissioner,
Deepdale Lane, Nettleham, Lincoln LN5 7PH

Tel: 01522 947192

Fax: 01522 558739

Email: Lincolnshire-pcc@lincs.pnn.police.uk

Lincolnshire Police General Enquiries

Tel: 101 (your call may be recorded)

Emergencies: 999 and ask for police

Minicom/textphone: 01522 558140

Website: www.lincs.police.uk

In order to continue reducing costs this council tax booklet is no longer printed and issued to individual households.

It is available online and can be printed on request.

All the information billing authorities are required to publish in this leaflet will be provided online via the West Lindsey website at www.west-lindsey.gov.uk/ctguide

Council tax explained

Who gets the council tax money?

West Lindsey District Council collects the council tax. However, we keep less than one eighth of it. We pay the rest over to Lincolnshire County Council, the Police & Crime Commissioner, parish and town councils, as detailed from page 8 onwards.

What is council tax and who has to pay?

Council tax is a tax on people's homes. Council and police services are paid for by income from government grants, council tax, fees and other charges.

Owner occupiers and their partners usually have to pay the council tax bill. Where homes are rented, the tenants and their partners will have to pay. In the case of empty homes, it's normally the owner who has to pay.

The owners of these properties have to pay:

- ▶ Residential care homes, nursing homes and hostels or
- ▶ Those occupied by
 - a minister of religion/religious community
 - more than one household or
 - resident staff or asylum seekers

Please contact us if you have been made the liable person, and you believe this to be incorrect.

What are valuation bands – can you appeal?

The Valuation Office, an executive agency of HM Revenue and Customs, has given each property a valuation band, between A and H, according to its market value in April 1991. If your property was built after April 1991, it will be valued as if it had existed then.

Band	Market Value (at April 1991)
A	Up to £40,000
B	£40,001 - £52,000
C	£52,001 - £68,000
D	£68,001 - £88,000
E	£88,001 - £120,000
F	£120,001 - £160,000
G	£160,001 - £320,000
H	More than £320,000

You can appeal against the valuation band if:

- ▶ It's within six months of you becoming the taxpayer or
- ▶ The value changes because of demolition work, a conversion, a change of use or any other physical change to the location

You must carry on paying your council tax while your appeal is being considered.

For more information about valuation bands or appeals, contact:

The Listing Officer, Council Tax East
Valuation Office Agency
Ground Floor, Ferrers House
Castle Meadow Road
Nottingham NG2 1AB
Telephone: 03000 501501
Website: www.voa.gov.uk
Email: cteast@voa.gsi.gov.uk

If your initial appeal fails, you have further avenues of appeal, which will be explained to you by the Valuation Office.

In common with all local authorities, West Lindsey District Council has a duty to protect the public funds it administers. We are required to participate in data matching exercises, carried out by the Audit Commission's National Fraud Initiative, to prevent and detect fraud.

Council tax explained

Council tax discounts

You may be able to get a discount or, in some cases, a full exemption if no-one lives in the property. The discount on furnished properties, which are no-one's sole or main residence, is 10%. You can get a 25% discount on your bill if there is only one person aged 18 or over living in your home. People under 18, or in one of the groups listed below, are NOT included when counting the number of people living in your home for council tax purposes:

- ▶ Most full-time students, student nurses and some apprentices
- ▶ The partner of a student or the dependant of a student who is not a British citizen and is not allowed to work in this country or claim benefits
- ▶ People who are long-term patients in hospital or who live in care homes
- ▶ People who are severely mentally impaired
- ▶ 18 and 19 year olds still eligible for child benefit
- ▶ School and college leavers (from April to October if they are under 20 years old)
- ▶ Low-paid care workers (usually employed by charities)
- ▶ Residents of hostels for the homeless or night shelters
- ▶ Carers looking after someone who is not their partner and not a child of their own who is under 18 years old
- ▶ Members of religious communities
- ▶ Members of visiting armed forces and international institutions
- ▶ Diplomats
- ▶ People in detention (except for those in prison for non-payment of fines or council tax)

Discounts for empty properties:

- ▶ Property undergoing structural repair (25% for up to 12 months only)
- ▶ Property empty and unfurnished (100% for up to 2 months only)

Please contact us if:

- ▶ You think you should be getting a discount or
- ▶ You are getting a discount and your circumstances have changed so that you should no longer get it

Council tax exemptions

Generally, you don't have to pay council tax on the classes of property listed in the two sections that follow because they are exempt. Some classes do have time limits though and you may have to pay a charge after the exemption runs out. Please note that time limits run from when the circumstances of the exempt class first started to apply, and they don't re-start if the property changes hands.

Classes of exempt EMPTY property:

Class B: owned by a charity (exempt for up to six months only)

Class D: the tax payer is in detention (except for those in prison for non-payment of fines or council tax)

Class E: the tax payer has left it to go and live in a care home

Class F: the tax payer has died (exempt for up to six months after probate granted)

Class G: can't be lived in by law

Class H: held for a minister of religion

Class I: the tax payer has gone to live elsewhere to receive personal care

Class J: the taxpayer has gone to live elsewhere to provide personal care

Class K: left empty by a student

Class L: the mortgagee has possession

Class Q: the taxpayer is trustee to a bankrupt

Class R: unused caravan pitch or boat mooring

Class T: unoccupied annexe to occupied property

Classes of exempt OCCUPIED property:

Class M: student halls of residence

Class N: all occupiers are students, school or college leavers or non-British dependants or partners of students

Class O: UK armed forces accommodation

Class P: visiting forces accommodation

Class S: all occupiers are under 18

Council tax explained

Class U: all occupiers are severely mentally impaired

Class V: main residence of a person with diplomatic privilege or immunity

Class W: the annex to a property occupied by a dependant relative

A 50% discount can also be granted in certain circumstances where an annex to a main dwelling is occupied by a non-dependent relative of the person paying council tax on the main dwelling.

Council tax premium: Any property empty for over 2 years is liable for a premium of 100% which means 200% of the charge will be levied.

Please contact us if:

▶ You think your property should be exempt from council tax; or if your circumstances have changed so that it should no longer be exempt.

Penalties

You must notify us of a change in circumstances within 21 days. Failure to do so could result in a penalty of £70 being imposed.

People with disabilities

You can get your bill reduced by one valuation band if you have a second bathroom; a second kitchen; a special room; or enough floor space to use a wheelchair indoors and the facility is necessary to meet the needs of anyone in the home who is disabled.

If you qualify for this reduction, you will have to renew your application annually.

Please contact us if:

- ▶ You think you should be getting a disabled band reduction or
- ▶ Your circumstances have changed so that you no longer need to receive the reduction

Claiming council tax support

Don't pay more council tax than you need to. Council tax support can reduce your bill by as much as 90% if one of these applies:

▶ You are getting either Income Based Job Seekers Allowance or Income Support

▶ The income we have to take into account is low enough for you to qualify and savings and investments are valued below £16,000

Even if you own your own home and are working you may still be able to get this support.

A lot of information is required to support the claim, but don't be put off by this - it's necessary to stop fraud.

Council tax payers who have reached pension age and some disabled customers may qualify for up to 100% council tax support.

Housing benefit (help with your rent)

If you rent your home and have a low income, you could get housing benefit to help you pay your rent.

Contact your district council to discuss eligibility.

People with disabilities

This booklet contains information about many discounts, exemptions, banding reductions and support that can help to reduce your bill.

We can advise further on any of these schemes.

If you don't qualify or are already receiving some help, and are still finding it hard to pay, contact us as soon as possible to discuss your payments.

The Citizens Advice Bureau (CAB) gives free impartial advice to people struggling with various debts. It has offices in Gainsborough and Lincoln.

The CAB advice line is 03444 111 444.

The council has the discretion to give local council tax discounts. It is likely that this would only be used in very exceptional and deserving circumstances. If you think this might apply to you, please contact us for more information.

District council finances

Your council tax this year 2019/20

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
	£	£	£	£	£	£	£	£
County	861.60	1,005.20	1,148.80	1,292.40	1,579.60	1,866.80	2,154.00	2,584.80
Police	160.92	187.74	214.56	241.38	295.02	348.66	402.30	482.76
West Lindsey	142.31	166.03	189.75	213.47	260.91	308.35	355.78	426.94
Total	1,164.83	1,358.97	1,553.11	1,747.25	2,135.53	2,523.81	2,912.08	3,494.50

West Lindsey District Council Tax will rise by 2.99%, Lincolnshire County Council have increased their Council Tax by 2% for Adult Social Care and 2.95% for Non Adult Social Care services. Lincolnshire Police Authority increased its rate by 11.0% and the overall impact on Council Tax bills is an increase of 5.47% (£94.13 at Band D). The level of changes in bills will vary across the district where Parishes or Towns set local precepts. The back page of this booklet sets out all Parish and Town Council precepts and Band D equivalent charges.

West Lindsey District Council tax continue to take an entrepreneurial approach with emphasis on growing our district through regeneration initiatives whilst achieving financial sustainability by identifying commercial opportunities to generate new income streams, by reducing costs and securing value for money, therefore keeping taxes low for our residents whilst managing ongoing reductions in Government funding.

Whilst we continue to protect front line services we feel it is our duty to promote projects which stimulate growth and job creation. This means we shall be pro-active in encouraging the building of houses in addition to supporting businesses, employment and local communities.



Total council tax requirement

2018/19 Net Expenditure		2019/20 Net Expenditure
£000		£000
7,967	District Council Tax Requirement	8,324
35,989	Lincolnshire County Council Tax Requirement	38,168
6,354	Police Authority Requirement	7,129
50,310	Total cost met by Council Taxpayers	53,621
92,812	Population	94,300
542.06	Cost per head of Population	568.62

District council finances

Your council tax goes towards paying for the following:

2018/19		2019/20		
Net Expenditure	Service Expenditure	Gross Expenditure	Income	Net Expenditure
£000		£000	£000	£000
3,412	Central Services to the Public	4,568	(602)	3,966
622	Cultural and Related Services	737	(340)	397
2,900	Environmental and Regulatory Services	4,654	(1,580)	3,074
43	Planning Services	2,274	(2,035)	239
(56)	Highways and Transport Services	340	(313)	27
538	Housing	21,527	(20,935)	592
2,031	Corporate & Democratic Core	2,159	(17)	2,142
1,514	Non-Distributed Costs	1,673	(101)	1,572
11,004	Net Cost of Services	37,932	(25,923)	12,009
2,262	Precepts and Levies for Local Precepting Authorities			2,379
(472)	Financing and Investment income and expenditure			(563)
(229)	Other Adjustments			(1,128)
6,024	Capital Expenditure charged to General Fund			3,464
(3,161)	Movement to/(from) Reserves and Balances			(1,378)
15,428	Amount to be met from Grants and Taxpayers			14,783
	Funding			
(2,197)	Less Government Grants			(1,580)
(5,159)	Retained Business Rates			(4,659)
(105)	(Surplus)/Deficit from Collection Fund - Council Tax			(220)
7,967	Amount to be met by District Taxpayers			8,324

Financial reserves and liabilities

Reserves and Balances	Balance at 1st April 2018	In Year Movements	Estimate at 1st April 2019
	£000	£000	£000
Usable Reserves			
General Fund	(2,707)	(210)	(2,917)
Earmarked Reserves	(12,443)	(692)	(13,135)
Capital	(2,440)	(873)	(3,313)
Total Usable Reserves	(17,590)	(1,775)	(19,365)
Unusable Reserves	11,924	0	11,924
Total Reserves and Balances	(5,666)	(1,775)	(7,441)

Why the district council's Budget (including Parish precepts) requirement has changed from last year

	Change in Expenditure & Income	Change In Council Tax per Band D equivalent
	£'000	£
Council Tax Requirement 2018/19	7,967	261
Movement in Taxbase		9
Savings	(1,948)	(66)
Additional Expenditure	2,436	82
Precepts	120	4
Reserves	1,228	42
Collection Fund	(115)	(4)
Investment Interest and Income	423	14
Revenue Support Grant	371	13
Business Rate Retention	500	17
Other Government Grants	246	8
Capital Investment and Financing	(2,904)	(98)
Other		-
Council Tax Requirement 2019/20	8,324	282

The changes in Council tax for band D reflect the impacts of pay and price increases, government grant funding reductions, the localisation of Council tax (which also resulted in a reduced tax base), and the retention of NNDR. In addition through its entrepreneurial approach, the council has identified ongoing savings, ensuring continued delivery of quality services.

Priorities and key themes 2019/20

West Lindsey District Council's Corporate Plan sets out the Council's vision, which will focus on three themes: Our People, Our Place and Our Council as illustrated below:



Our People

The wellbeing and success of our residents and communities is of utmost importance to the Council. Our residents have varied and sometimes complex needs. We must ensure that we work with partner organisations, communities and residents themselves to address their issues and have a positive impact on their lives. We recognise that managing expectations in relation to time and resources available is essential. We are therefore clear that we will be working to improve matters over the medium to long term.

We have identified three strategic focal points within this theme of the Corporate Plan:

- 1. Health & Wellbeing:** to reduce health inequalities and promote wellbeing across the district through the promotion of healthy lifestyles.
- 2. Vulnerable Groups & Communities:** to create strong and self-reliant communities and promote positive life choices for disadvantaged residents.
- 3. Education & Skills:** to facilitate the creation of a highly educated and skilled workforce, that meets the present and future needs of the local and wider economy.

Priorities and key themes 2019/20

Our Place

West Lindsey is a predominantly rural district, centred on three historic market towns (Gainsborough, Market Rasen and Caistor); interspersed with rural communities. It is imperative that we aim to protect what is important to current and future residents. We will achieve this by meeting the need for homes and infrastructure and diversifying the economic and employment opportunities available in the district. Improvements in particular to the road infrastructure and traffic schemes are essential to accommodate the planned growth of the district and support the development of Scampton and Hemswell Cliff, in addition to strengthening the economic corridor to the Humber and its ports. We also acknowledge that some of our communities are vulnerable and suffer from deprivation. Key to assisting such communities is the achievement and harnessing of continued economic success and ensuring that social regeneration is integrated within and across our key strategies.

We have identified three strategic focal points within this theme of the Corporate Plan:

- 1. Economy:** to ensure that economic regeneration in West Lindsey is sustainable and benefits all of our communities.
- 2. Housing Growth:** to facilitate quality, choice and diversity in the housing market, assist in meeting housing need and demand and deliver high quality housing related services to support growth.
- 3. Public Safety & Environment:** to create a safer, cleaner district in which to live, work and socialise.

Our Council

It is the Council's strategic aim to be a well-managed and well-governed Council, delivering high quality services that demonstrate improvement and meet public aspirations. The Council is aware that, despite the challenge of reduced budgets, it has a key role to play in the current and future wellbeing of West Lindsey residents through the efficient delivery of excellent services and joint working with partners. It must also promote the preservation of the environment and conduct its operations in an environmentally sustainable manner. Key considerations are: ensuring effective commercial and financial planning; putting the customer at the heart of all we do; supporting our staff and Councillors to fulfil their respective roles and ensure that decision and governance arrangements support the Council in achieving its ambitions.

We have identified three strategic focal points within this theme of the Corporate Plan:

- 1. Finances:** to remain financially sustainable.
- 2. Customer:** to put the customer at the centre of everything we do.
- 3. Staff & Members:** to maintain our position as a well-managed and well-governed Council.

Nettleham Parish Council



The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £155,915, which is required by

Nettleham Parish Council for the 2019/20 Precept.

This is equivalent to a Parish Council Tax of £111.95 for a Band D property – an increase of £9.29 on last year's charge for this type of property. In real terms this is a 9.05% increase and amounts to an average increase of 18p per week per household.

Each year the Parish Council endeavours to limit any increase but our community has to stand the increased cost of delivering the range of services we provide. This includes having to find additional monies to cover the full cost of providing the grass cutting service, previously supported by grants received from Lincolnshire County Council. A further £3,000 of the budget is being held in the Council's Capital Reserves account which will be put towards

the full cost of extending the burial site, which is now nearing its full capacity.

The Council appreciates that any increase can be considered unwelcome. However, the Council believes that it is important to maintain high standards, for the community and will continue to strive to achieve value for money within all areas of their responsibility.

*Bishops Palace, Allotments, Bill Baileys Memorial Field, Play areas, Christmas Tree/Lights, Grass cutting, Street Furniture, Litter picking & floral/planter displays

Estimated expenditure	£
Administration	70,718
Burial Ground	12,058
Old School	36,892
Mulsanne Park	26,410
Village Amenities*	51,682
Capital Reserves	27,615
Total expenditure	225,375
Less income	64,460
Less savings - transferred from reserves	5,000
Balance to be funded by Local Charge Payers	155,915

Saxilby Parish Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.



Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £185,500, which is required by Saxilby with Ingleby Parish Council for the 2019/20 Precept.

This is a 4.38% increase from 2018/19 in council tax for a Band D property (equivalent to a council tax charge of £137.75 for a Band D property).

The precept is further analysed below:

Estimated expenditure	£
Democratic representation	£6,665
S. 137 grants & events	£7,150
Admin support	£67,665
Village maintenance	£67,221
Community buildings	£9,550
St Andrews Community Centre	£17,608
Library	-700
Sport/activities	0
Neighbourhood Plan	0
Capital expenditure	£10,000
Replenish reserves	£341
Balance to be funded by precept	£185,500

Whilst the Council was able to keep the precept amount the same last year (2018/19), unfortunately an increase has been requested this year. One of the key factors behind this is due to statutory and contractual wage increases. We are also required to ensure adequate provision in the budget in case there is a contested election when the whole of the Council is up for election in May.

Gainsborough Town Council



The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £481,140.00 which is required by Gainsborough Town Council for the 2019/20 precept. This is equivalent to a Parish Council Tax of £106.23 per Band D property.

The precept is further analysed below:

Estimated expenditure	£
Employee costs	246,800
Administration	61,049
Grounds maintenance	54,806
Richmond Park & House	35,766
Sports Grounds	73,748
Cemeteries (General Cemetery & North Warren Cemetery)	49,515
Play areas	4,200
Allotments	10,410
Public realm	7,450
Events	8,300
Christmas lights	23,200
Total expenditure	575,244
Less income	94,104
Balance to be funded by precept	481,140

Gainsborough Town Council's precept for the year 2019/20 is as itemised under the above headings. A 2% rise for next year's Council Tax.

Funding falls but costs increase

Since 2011/12, the council has seen a 90% drop in its main government grant, from £211m to just £20m in 2019/20.

At the same time, the council has:

- achieved £310m of savings;
- absorbed £276m of cost pressures, including growing social care demand and wage increases;
- committed £116m of reserves to balance the books.

Spending where it's needed

The council's budget for 2019/20 protects vital services, provides investment where it's needed and meets these increasing costs.

Overall the council will spend a net £461m on services in 2019/20.

Key extra spending:

- £820,000 to improve weed spraying, safety grass cutting and gully cleansing.
- increasing teams tackling potholes from 26 to 30 at a cost of £220,000.
- providing ongoing funding for the Citizen's Advice Service of £278,000 per year.

Infrastructure investment:

- Lincoln Eastern Bypass
- Relief roads for Grantham and Spalding
- £7.1m for broadband
- £8.2m to replace fire vehicles and equipment
- £23m for school builds to increase the number of school places

Council tax

The county council's share of council tax this year will go up by 2.95%, plus the additional 2% precept for adult care (the income raised from this will be spent entirely on adult care).

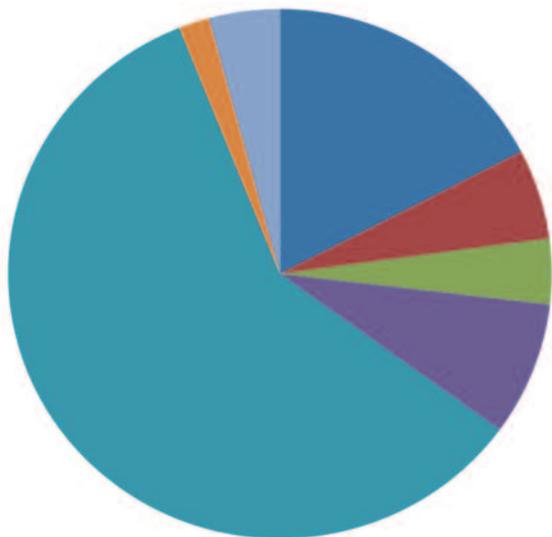
The increase for each is shown on your bill, and will generate an extra £14m for the council.

The adult social care rise is given as a percentage of the total previous year's bill, not just the previous year's adult social care element.

This 4.95% increase means an extra £1.17 per week for a Band D property, or 78p for Lincolnshire's many Band A households.

Lincolnshire is still expected to have one of the lowest council tax rates of all 27 English shire counties. Over the last eight years, council tax has increased by about 15%, while inflation has been 25%.

2019/20 Capital Investment £179m



- Children's Services £31m - 17%
- Finance and Public Protection - Fire & Rescue £10m - 6%
- Finance and Public Protection - Broadband £7m - 4%
- Finance and Public Protection - Other £15m - 8%
- Environment and Economy Road Schemes £105m - 59%
- Environment and Economy Other £3m - 2%
- Other Services £8m - 4%

Children's Services includes: Schools modernisation and provision of school places.

Finance and Public Protection Other includes: Improvements to Information Technology and maintenance and improvements to Council property.

Environment and Economy Other includes: Flood defence and economic development

Other Services includes: New Developments

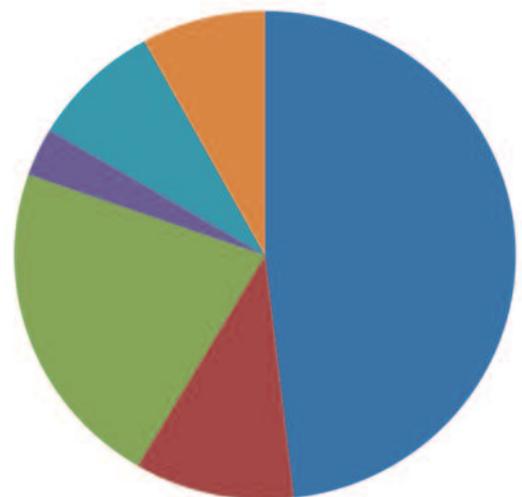
2019/20 Spending On Services £1,302m

Children's Services includes: Readiness for School, Learn and Achieve, Children are Safe & Healthy and Readiness for Adult Life.

Adult Care Includes: Adult Safeguarding, Adult Frailty, Long Term Conditions and Physical Disability, Carers, Adult Specialities and Wellbeing.

Environment and Economy includes: Sustaining & Developing Prosperity Through Infrastructure, Protecting & Sustaining the Environment and Sustaining & Growing Business & the Economy and Community Assets and Resilience.

Other Services includes: Protecting the Public, How We Do Our Business and Enablers & Support to Council's Outcomes, Contingency and Other Budgets.



- Schools £627m - 48%
- Children's Services £134m - 10%
- Adult Care £285m - 22%
- Capital Financing Charges £42m - 3%
- Environment and Economy £110m - 8%
- Other Services £104m - 8%

Our Share of the Council Tax

The table below shows the amount you pay towards Lincolnshire County Council's services. (This does not include the amounts you pay for District Councils, Parish councils or the Police and Crime Commissioner for Lincolnshire).

	Amount 2018/19	Amount 2019/20
Band A	£820.98	£861.60
Band B	£957.81	£1,005.20
Band C	£1,094.64	£1,148.80
Band D	£1,231.47	£1,292.40
Band E	£1,505.13	£1,579.60
Band F	£1,778.79	£1,866.80
Band G	£2,052.45	£2,154.00
Band H	£2,462.94	£2,584.80

Flood Defence

The Environment Agency is responsible for protecting people and property against flooding from sea and rivers. The majority of its funding comes from the Department for Environment, Food and Rural Affairs (Defra), but Lincolnshire County Council is also making a contribution of £0.636m for 2019/20 (£0.637m for 2018/19).

Funding and spending in 2019/20

	Gross Spending £m	Income £m	Spending minus income £m	Estimated cost per resident £
Children's Services	177.3	21.7	155.6	207.05
Schools	629.8	629.8	0.0	0.00
Adult Care and Community Wellbeing	310.8	95.8	215.0	260.89
Environment and Economy	171.7	31.5	140.2	211.98
Other Services	72.5	68.9	3.6	4.75
Pension Contribution from Services	-22.9	0.0	-22.9	-30.50
*Capital projects adjustment-see note below	-36.6	-6.4	-30.2	-40.11
Total Planned Spending	1,302.6	841.3	461.3	614.06
Contributions to/from savings	-2.9	0.0	-2.9	-3.84
Budget Requirement	1,299.7	841.3	458.4	610.22
Resourced by:				
Business Rates Local Retention			-121.3	
Revenue Support Grant			-20.1	
Other Grants			-17.6	
District Council Collection Funds			-2.7	
Council Tax Requirement			-296.7	
Total Funding			-458.4	

Funding and spending in 2018/19

	Gross Spending £m	Income £m	Spending minus income £m	Estimated cost per resident £
Children's Services	163.3	20.8	142.5	191.74
Schools	573.6	573.6	0.0	0.00
Adult Care and Community Wellbeing	285.1	91.9	193.2	259.93
Environment and Economy	189.7	28.9	160.8	216.25
Other Services	70.3	59.2	11.1	14.92
Pension Contribution from Services	-26.4	0.0	-26.4	-35.46
*Capital projects adjustment-see note below	-30.3	-6.2	-24.1	-32.37
Total Planned Spending	1,225.3	768.20	457.10	615.01
Contributions to/from savings	-5.9	0.00	-5.90	-7.90
Budget Requirement	1,219.4	768.20	451.20	607.11
Resourced by:				
Business Rates Local Retention			-163.2	
Revenue Support Grant			0	
Other Grants			-7.2	
District Council Collection Funds			-2.6	
Council Tax Requirement			-278.2	
Total Funding			-451.20	

Children's Services includes: Readiness for School, Learn and Achieve, Children are Safe & Healthy and Readiness for Adult Life.

Adult Care and Community Wellbeing Includes: Adult Care, Adult Frailty and Long Term Conditions Specialist Adult Services, Health Improvement, Prevention and Self-Management, Housing Related Support and Prevention and Treatment of Substance Misuse.

Environment and Economy includes: Sustaining & Developing Prosperity Through Infrastructure, Protecting & Sustaining the Environment, Sustaining & Growing Business & the Economy and Community Resilience & Assets.

Other Services includes: Protecting the Public, How We Do Our Business and Enablers & Support to Council's Outcomes, Other Budgets

For 2018-19, the Revenue Support Grant was allocated as part of the Business Rates Retention Pilot.

*The difference between what we spend on capital projects and the charges which we must include in spending on services.

NOTE: The use of a minus (-) in front of a figure shows that income has been received and therefore taken off total spending.

We owe it to you to be clear how action is being taken to keep you safe



The PCC and the Chief Constable have agreed a series of priority projects as a result of the public support for increased funding through council tax. Whilst the first priority remains retention of officer numbers these projects will deliver on crime and harm prevention, effective enforcement and making each officer's time count to the maximum.

"I would never take the decision to raise and spend public money lightly. Hard pressed council tax payers were overwhelming in their support for providing funding to Lincolnshire Police. We owe it to them to be clear how action is being taken to keep them safe as a result."



Marc Jones
Police and Crime Commissioner

"Whilst we still face a significant funding challenge I was very pleased to see such strong support from the Lincolnshire public for the Police service in the county. I will continue to do all that I can to keep our communities safe and will ensure that I make every penny of taxpayers money count in the fight against crime, harm and disorder."



Bill Skelly
Chief Constable

The following projects have been prioritised as a result of the views given by the public in the latest crime survey – which received responses from 3449 people 83% of which supported increasing council tax for policing in the county.



Mini Police

Extending the current mini-police scheme to over 2000 children, available to every primary school in the county, will leverage in additional national funding and keep local children safer. The project aims to create responsible citizens of our young people reducing future anti-social behaviour, teaching them about the dangers of strangers, road safety, cyber risks, the importance of reporting crime, lifesaving skills and much more.

Drones



To become a drone squadron with coverage extended to the whole county 24/7. The existing drones have proved invaluable in saving life, locating vulnerable missing people, combatting a range of crimes in hard to access locations and gathering pivotal evidence to prosecuting offenders. The technology frees up valuable officer time which is then available to respond to urgent calls.



Command and Control

The new command and control system, the most up-to-date in the UK would have been shelved without public support for council tax funding. It is vital to deliver improved access to report incidents, deliver better feedback to the public and deploy the most appropriately trained and equipped officers to scenes as quickly as possible.

Improved Neighbourhood Policing Model



The new model will require mobile technology to support local officers and PCSOs in being where they and the public want them to be, in the community for longer. Improved systems will enable better focus on protecting the vulnerable, monitoring potential risks, gathering intelligence and tackling crime.



New pursuit vehicles

Money will be invested in new police pursuit vehicles for the roads/firearms units who daily get tasked with some of the most challenging incidents in policing. It's vital that the vehicles can carry the heavy loads required of them and still out perform organised criminals intent of causing harm in our communities. These teams are at the forefront of tackling counter terrorism, drugs and incidents involving weapons, every second is a potential life saved or a criminal caught and this investment is a crucial one.

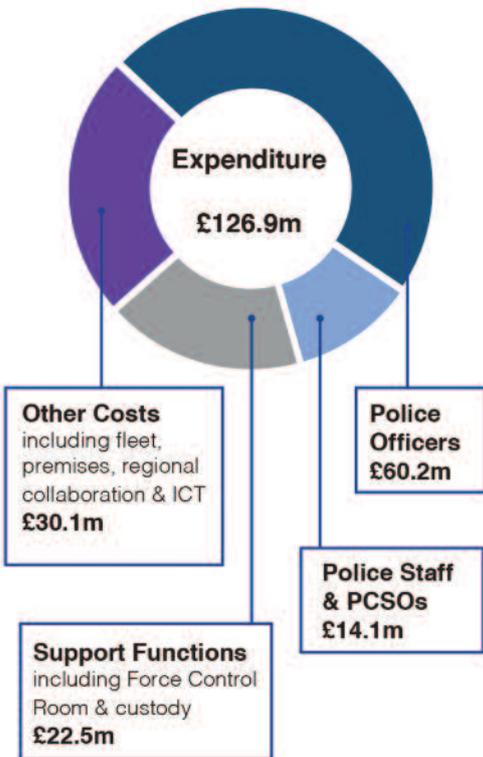
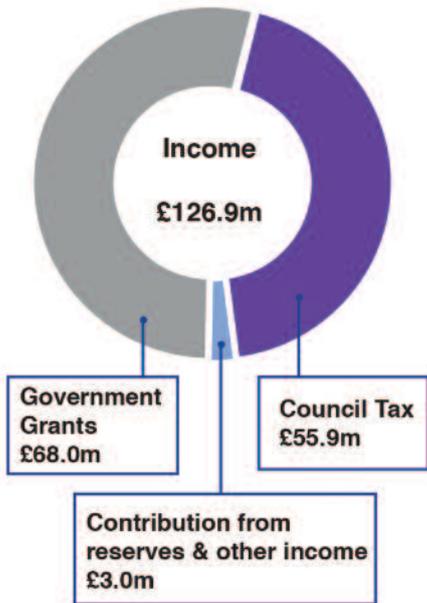


Marc Jones
POLICE & CRIME COMMISSIONER
LINCOLNSHIRE – SAFER TOGETHER

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What money do we receive and how is it spent?



Marc Jones
POLICE & CRIME
COMMISSIONER

LINCOLNSHIRE
SAFER TOGETHER

Property Band	Cost last year (£)	Increase this year (£)	Cost this year (£)	Increase per week (pence)
A	144.96	15.96	160.92	31
B	169.12	18.62	187.74	36
C	193.28	21.28	214.56	41
D	217.44	23.94	241.38	46
E	265.76	29.26	295.02	56
F	314.08	34.58	348.66	67
G	362.40	39.90	402.30	77
H	434.88	47.88	482.76	92

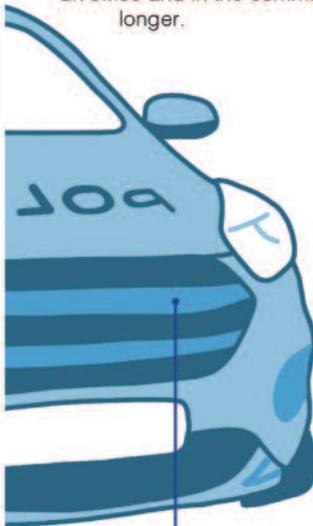
Equipping our officers

Body Worn Video

Officers' body worn video cameras have enabled the force to record footage of every incident we attend. It has reduced complaints against officers and made offenders think twice before confronting officers – reducing the number off duty through injury.

Handheld computers

Each officer and Police Community Support Officer (PCSO) now carries a hand-held computer providing them with the ability to check records, complete forms and crucially stay out of an office and in the community for longer.



ANPR

The investment I have made in the latest Number Plate Recognition systems will enable officers to trace and arrest offenders as well as ensure that drivers without a licence or insurance can be quickly apprehended and taken off our roads – providing a vital tool in improving road safety.



Drones

The new drones can be deployed much quicker than a police helicopter and are much cheaper to use. They allow the force to find and arrest offenders in rural areas quickly, locate missing people more effectively and can even be used to pinpoint where people are trapped in a burning building.

Tasers

New Tasers have been rolled out across the force to improve safety for officers and the public. The new tasers have a long range, have a second cartridge and don't need reloading after the first shot. They capture and store data to improve accountability.

Mobile Fingerprint Scanners

Lincolnshire is one of the first forces in the country to introduce the scanners and will avoid officers having to take someone to the nearest police station to obtain fingerprints. It can also be used to quickly identify someone experiencing a medical emergency, so contact can be made with their next of kin.



West Lindsey District Council

The District Council has set Band D council tax of £1,747.25 (District Council £213.47, Lincolnshire County Council £1,292.40 and Lincolnshire Police and Crime Commissioner £241.38) for this area for the chargeable financial year beginning 1st April 2019. The Lincolnshire County Council amount includes £92.40 being the additional sum being collected in respect of adult social care. Additional amounts have been set for those parts of the Council's area included in the following table for the precepts of local councils.

Parish Precept		Local Council	Band D Charge	Parish Precept		Local Council	Band D Charge
2018/19	2019/20		2019/20	2018/19	2019/20		2019/20
51,586	55,170	Bardney - Apley - Stainfield	79.31	16,900	17,900	Middle Rasen	25.30
6,400	6,400	Bigby	41.53	14,430	14,430	Morton	33.40
6,400	6,400	Bishop Norton	49.23	140,959	155,815	Nettleham	111.95
32,400	37,400	Blyton	99.54	11,900	11,900	Nettleton	51.11
1,900	2,400	Brattleby	45.68	14,176	16,400	Newton-On-Trent	120.20
400	450	Broadholme	12.16	2,700	2,700	Normanby-By-Spital	19.23
16,900	17,400	Brookenby	109.46	13,900	16,900	North Kelsey	49.14
4,900	5,272	Burton	12.64	1,650	900	Northorpe	18.40
88,640	91,206	Caistor	98.50	5,250	5,250	Osgodby	25.41
900	900	Cammeringham	18.63	1,900	1,900	Owersby	21.16
73,900	74,670	Cherry Willingham	55.39	3,850	5,150	Owmbly-By-Spital	48.29
5,050	5,307	Claxby	76.23	7,900	8,150	Reepham	24.87
6,900	9,900	Corringham	60.44	150	650	Riby	15.11
40,850	42,079	Dunholme	61.58	1,900	2,272	Riseholme	20.21
4,100	4,100	East Stockwith	59.15	3,700	3,700	Rothwell	58.28
8,400	9,115	Faldingworth	48.91	150	150	Saxby	8.85
5,610	6,050	Fenton	41.36	176,951	185,400	Saxilby - Ingleby	137.75
3,541	3,921	Fillingham	47.51	7,400	7,272	Scampton	20.55
23,400	23,400	Fiskerton	63.08	19,256	23,198	Scothern	69.12
467,415	481,040	Gainsborough	106.23	49,400	51,800	Scotter	44.64
8,500	8,500	Glentham	51.50	6,400	8,900	Scotton	41.89
9,175	9,361	Glentworth	82.00	2,550	2,550	Snitterby	28.13
6,130	5,400	Grasby	29.18	5,993	6,300	South Kelsey	30.47
8,700	8,900	Great Limber	113.32	2,900	2,987	Spridlington	34.40
5,250	7,600	Greetwell	25.80	550	600	Springthorpe	10.70
1,850	1,850	Hackthorn - Cold Hanworth	22.40	3,900	4,600	Stow	38.81
0	200	Heapham	4.79	26,930	27,470	Sturton-By-Stow	55.88
5,900	6,100	Hemswell	50.90	26,800	26,800	Sudbrooke	38.40
11,135	12,135	Hemswell Cliff	75.31	5,400	5,900	Swallow	63.38
19,646	20,633	Ingham	65.81	9,900	11,000	Tealby	41.21
19,400	20,106	Keelby	29.14	5,400	5,400	Toft Newton	42.72
8,900	8,900	Kettlethorpe	53.59	12,900	14,290	Torksey	50.56
1,900	1,900	Kexby	16.35	6,900	7,400	Upton	45.68
3,150	3,150	Knaith	26.04	7,900	7,400	Waddingham	35.46
21,900	22,560	Langworth - Barlings - Newball	107.40	2,200	2,300	Walesby	21.94
5,860	6,095	Laughton	40.65	139,866	150,537	Welton	102.51
15,900	18,400	Lea	48.44	3,150	3,903	Wickenby	48.68
1,400	1,650	Legsby	20.55	9,900	10,900	Willingham	56.84
114,900	126,380	Market Rasen	102.09	7,200	7,400	Willoughton	70.68
8,900.00	8,900.00	Marton - Gate Burton	37.13				