

# Budget Summary Local Policing Summary



Gainsborough Illuminate Parade



West Lindsey Community Awards



Trinity Arts Centre



Lincolnshire Show

# Contacting your authorities

We can provide the information in this booklet in Braille, large type or other languages if required. Please contact West Lindsey District Council at the address below.

## West Lindsey District Council

Guildhall  
Marshalls Yard  
Gainsborough, Lincolnshire  
DN21 2NA

**Email:** customer.services@west-lindsey.gov.uk

**General enquiries:** 01427 676676

**Website:** [www.west-lindsey.gov.uk](http://www.west-lindsey.gov.uk)

### Opening times:

Monday and Tuesday - 9am to 5pm  
Wednesday - 10am to 5pm  
Thursday and Friday - 9am to 5pm

## Reductions and council tax enquiries

Call West Lindsey District Council on **01427 676676** with any enquiries relating to council tax and reductions.

## Benefit fraud

You can telephone the National Benefit Fraud Hotline on 0800 854 440 if you have any information which may assist in the identification of fraud.

Information will be treated in confidence.

"We believe this budget strikes the right balance between keeping increases in Council Tax to a minimum whilst continuing the great work going on to regenerate our district, attract new jobs, new homes and enable the continued investment in the area."



Cllr Jeff Summers  
Leader of West Lindsey District Council

## Lincolnshire County Council

County Offices, Newland, Lincoln LN1 1YL

**General enquiries:** 01522 552222

**Fax:** 01522 516137

**Email:** customer\_services@lincolnshire.gov.uk

**Minicom service:** 01522 552055

**Website:** [www.lincolnshire.gov.uk](http://www.lincolnshire.gov.uk)

If you want any more information on the county council's budget for 2018/19, please phone 01522 553648 and leave a message, email [finance@lincolnshire.gov.uk](mailto:finance@lincolnshire.gov.uk) or visit [www.lincolnshire.gov.uk/finance](http://www.lincolnshire.gov.uk/finance)

## Lincolnshire Police & Crime Commissioner

Office of the Police & Crime Commissioner,  
Deepdale Lane, Nettleham, Lincoln LN5 7PH

**Tel:** 01522 947192

**Fax:** 01522 558739

**Email:** [Lincolnshire-pcc@lincs.pnn.police.uk](mailto:Lincolnshire-pcc@lincs.pnn.police.uk)

## Lincolnshire Police General Enquiries

**Tel:** 101 (your call may be recorded)

**Emergencies:** 999 and ask for police

**Minicom/textphone:** 01522 558140

**Website:** [www.lincs.police.uk](http://www.lincs.police.uk)

In order to continue reducing costs this council tax booklet is no longer printed and issued to individual households.

It is available online and can be printed on request.

All the information billing authorities are required to publish in this leaflet will be provided online via the West Lindsey website at [www.west-lindsey.gov.uk/ctguide](http://www.west-lindsey.gov.uk/ctguide)

# Council tax explained

## Who gets the council tax money?

West Lindsey District Council collects the council tax. However, we keep less than one eighth of it. We pay the rest over to Lincolnshire County Council, the Police & Crime Commissioner, parish and town councils, as detailed from page 8 onwards.

## What is council tax and who has to pay?

Council tax is a tax on people's homes. Council and police services are paid for by income from government grants, council tax, fees and other charges.

Owner occupiers and their partners usually have to pay the council tax bill. Where homes are rented, the tenants and their partners will have to pay. In the case of empty homes, it's normally the owner who has to pay.

The owners of these properties have to pay:

- ▶ Residential care homes, nursing homes and hostels or
- ▶ Those occupied by
  - a minister of religion/religious community
  - more than one household or
  - resident staff or asylum seekers

Please contact us if you have been made the liable person, and you believe this to be incorrect.

## What are valuation bands – can you appeal?

The Valuation Office, an executive agency of HM Revenue and Customs, has given each property a valuation band, between A and H, according to its market value in April 1991. If your property was built after April 1991, it will be valued as if it had existed then.

In common with all local authorities, West Lindsey District Council has a duty to protect the public funds it administers. We are required to participate in data matching exercises, carried out by the Audit Commission's National Fraud Initiative, to prevent and detect fraud.

| Band | Market Value (at April 1991) |
|------|------------------------------|
| A    | Up to £40,000                |
| B    | £40,001 - £52,000            |
| C    | £52,001 - £68,000            |
| D    | £68,001 - £88,000            |
| E    | £88,001 - £120,000           |
| F    | £120,001 - £160,000          |
| G    | £160,001 - £320,000          |
| H    | More than £320,000           |

### You can appeal against the valuation band if:

- ▶ It's within six months of you becoming the taxpayer or
- ▶ The value changes because of demolition work, a conversion, a change of use or any other physical change to the property's location

### You must carry on paying your council tax while your appeal is being considered.

For more information about valuation bands or appeals, contact:

The Listing Officer, Council Tax East  
Valuation Office Agency  
Ground Floor, Ferrers House  
Castle Meadow Road  
Nottingham NG2 1AB  
**Telephone:** 03000 501501  
**Website:** [www.voa.gov.uk](http://www.voa.gov.uk)  
**Email:** [cteast@voa.gsi.gov.uk](mailto:cteast@voa.gsi.gov.uk)

If your initial appeal fails, you have further avenues of appeal, which will be explained to you by the Valuation Office.

# Council tax explained

## Council tax discounts

You may be able to get a discount or, in some cases, a full exemption if no-one lives in the property. The discount on furnished properties, which are no-one's sole or main residence, is 10%. You can get a 25% discount on your bill if there is only one person aged 18 or over living in your home. People under 18, or in one of the groups listed below, are NOT included when counting the number of people living in your home for council tax purposes:

- ▶ Most full-time students, student nurses and some apprentices
- ▶ The partner of a student or the dependant of a student who is not a British citizen and is not allowed to work in this country or claim benefits
- ▶ People who are long-term patients in hospital or who live in care homes
- ▶ People who are severely mentally impaired
- ▶ 18 and 19 year olds still eligible for child benefit
- ▶ School and college leavers (from April to October if they are under 20 years old)
- ▶ Low-paid care workers (usually employed by charities)
- ▶ Residents of hostels for the homeless or night shelters
- ▶ Carers looking after someone who is not their partner and not a child of their own who is under 18 years old
- ▶ Members of religious communities
- ▶ Members of visiting armed forces and international institutions
- ▶ Diplomats
- ▶ People in detention (except for those in prison for non-payment of fines or council tax)

## Discounts for empty properties:

- ▶ Property undergoing structural repair (25% for up to 12 months only)
- ▶ Property empty and unfurnished (100% for up to 2 months only)

## Please contact us if:

- ▶ You think you should be getting a discount or
- ▶ You are getting a discount and your circumstances have changed so that you should no longer get it

## Council tax exemptions

Generally, you don't have to pay council tax on the classes of property listed in the two sections that follow because they are exempt. Some classes do have time limits though and you may have to pay a charge after the exemption runs out. Please note that time limits run from when the circumstances of the exempt class first started to apply, and they don't re-start if the property changes hands.

### Classes of exempt EMPTY property:

**Class B:** owned by a charity (exempt for up to six months only)

**Class D:** the tax payer is in detention(except for those in prison for non-payment of fines or council tax)

**Class E:** the tax payer has left it to go and live in a care home

**Class F:** the tax payer has died (exempt for up to six months after probate granted)

**Class G:** can't be lived in by law

**Class H:** held for a minister of religion

**Class I:** the tax payer has gone to live elsewhere to receive personal care

**Class J:** the taxpayer has gone to live elsewhere to provide personal care

**Class K:** left empty by a student

**Class L:** the mortgagee has possession

**Class Q:** the taxpayer is trustee to a bankrupt

**Class R:** unused caravan pitch or boat mooring

**Class T:** unoccupied annexe to occupied property

### Classes of exempt OCCUPIED property:

**Class M:** student halls of residence

**Class N:** all occupiers are students, school or college leavers or non-British dependants or partners of students

**Class O:** UK armed forces accommodation

**Class P:** visiting forces accommodation

**Class S:** all occupiers are under 18

# Council tax explained

**Class U:** all occupiers are severely mentally impaired

**Class V:** main residence of a person with diplomatic privilege or immunity

**Class W:** the annex to a property occupied by a dependant relative

A 50% discount can also be granted in certain circumstances where an annex to a main dwelling is occupied by a non-dependent relative of the person paying council tax on the main dwelling.

**Council tax premium:** Any property empty for over 2 years is liable for a premium of 50% which means 150% of the charge will be levied.

**Please contact us if:**

- ▶ You think your property should be exempt from council tax; or if your circumstances have changed so that it should no longer be exempt.

## Penalties

You must notify us of a change in circumstances within 21 days. Failure to do so could result in a penalty of £70 being imposed.

## People with disabilities

You can get your bill reduced by one valuation band if you have a second bathroom; a second kitchen; a special room; or enough floor space to use a wheelchair indoors and the facility is necessary to meet the needs of anyone in the home who is disabled.

If you qualify for this reduction, you will have to renew your application annually.

**Please contact us if:**

- ▶ You think you should be getting a disabled band reduction or
- ▶ Your circumstances have changed so that you no longer need to receive the reduction

## Claiming council tax support

Don't pay more council tax than you need to. Council tax support can reduce your bill by as much as 90% if one of these applies:

- ▶ You are getting either Income Based Job Seekers Allowance or Income Support

- ▶ The income we have to take into account is low enough for you to qualify and savings and investments are valued below £16,000

Even if you own your own home and are working you may still be able to get this support. A lot of information is required to support the claim, but don't be put off by this - it's necessary to stop fraud.

Council tax payers who have reached pension age and some disabled customers may qualify for up to 100% council tax support.

## Housing benefit (help with your rent)

If you rent your home and have a low income, you could get housing benefit to help you pay your rent.

Contact your district council to discuss eligibility.

## People with disabilities

This booklet contains information about many discounts, exemptions, banding reductions and support that can help to reduce your bill.

We can advise further on any of these schemes.

If you don't qualify or are already receiving some help, and are still finding it hard to pay, contact us as soon as possible to discuss your payments.

The Citizens Advice Bureau (CAB) gives free impartial advice to people struggling with various debts. It has offices in Gainsborough and Lincoln.

The CAB advice line is 03444 111 444.

**The council has the discretion to give local council tax discounts. It is likely that this would only be used in very exceptional and deserving circumstances. If you think this might apply to you, please contact us for more information.**

# District council finances

## Your council tax this year 2018/19

|               | Band A          | Band B          | Band C          | Band D          | Band E          | Band F          | Band G          | Band H          |
|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| <b>County</b> | 820.98          | 957.81          | 1,094.64        | 1,231.47        | 1,505.13        | 1,778.79        | 2,052.45        | 2,462.94        |
| <b>Police</b> | 144.96          | 169.12          | 193.28          | 217.44          | 265.76          | 314.08          | 362.40          | 434.88          |
| <b>WLDC</b>   | 138.18          | 161.21          | 184.24          | 207.27          | 253.33          | 299.39          | 345.45          | 414.54          |
| <b>TOTAL</b>  | <b>1,104.12</b> | <b>1,288.14</b> | <b>1,472.16</b> | <b>1,656.18</b> | <b>2,024.22</b> | <b>2,392.26</b> | <b>2,760.30</b> | <b>3,312.36</b> |

West Lindsey District Council Tax will rise by 3.0%

Lincolnshire County Council have increased their Council Tax by 2% for Adult Social Care and 2.95% for Non Adult Social Care services.

Lincolnshire Police Authority increased its rate by 5.8%

The overall impact on Council Tax bills is an increase of 4.8% (£76.05 at Band D).

The level of changes in bills will vary across the district where Parishes or Towns set local precepts. The back page of this booklet sets out all Parish and Town Council precepts and Band D equivalent charges.

West Lindsey District Council tax continue to take an entrepreneurial approach with emphasis on growing our district through regeneration initiatives whilst achieving financial sustainability by identifying commercial opportunities to generate new income streams, by reducing costs and securing value for money, therefore keeping taxes low for our residents whilst managing ongoing reductions in Government funding.

Whilst we continue to protect front line services we feel it is our duty to promote projects which stimulate growth and job creation.

This means we shall be pro-active in encouraging the building of houses in addition to supporting businesses, employment and local communities.



## Total council tax requirement

| 2017/18 Net expenditure<br>£000 |  | 2018/19 Net expenditure<br>£000 |
|---------------------------------|--|---------------------------------|
| 7,695                           | West Lindsey District Council              | 7,697                           |
| 33,982                          | Lincolnshire County Council                | 35,989                          |
| 5,950                           | Police authority                           | 6,354                           |
| <b>47,627</b>                   | <b>Total cost met by council taxpayers</b> | <b>50,310</b>                   |
| 92,812                          | Population                                 | 92,812                          |
| <b>513.16</b>                   | <b>Cost per head of population</b>         | <b>542.06</b>                   |

# District council finances

Your council tax goes towards paying for the following:

| 2017/18              |   | 2018/19                |                  |                      |
|----------------------|---|------------------------|------------------|----------------------|
| Net expenditure £000 | Service expenditure                                       | Gross expenditure £000 | Less income £000 | Net expenditure £000 |
| 1,592                | Central services to the public                            | 1,810                  | (513)            | 1,297                |
| 862                  | Cultural and related services                             | 956                    | (169)            | 787                  |
| 4,186                | Environmental and regulatory services                     | 4,969                  | (1,220)          | 3,749                |
| 408                  | Planning services   | 3,225                  | (2,731)          | 494                  |
| (66)                 | Highways and transport services                           | 375                    | (325)            | 50                   |
| 1,084                | Housing   | 23,979                 | (22,993)         | 986                  |
| 2,693                | Corporate and democratic core                             | 2,891                  | (22)             | 2,869                |
| 105                  | Non-distributed costs                                     | 400                    | (208)            | 192                  |
| <b>10,864</b>        | <b>Net cost of services</b>                               | <b>38,605</b>          | <b>(28,181)</b>  | <b>10,424</b>        |
| 2,211                | Precepts for local precepting authorities                 |                        |                  | 2,262                |
| 178                  | Financing and investment income and expenditure           |                        |                  | 108                  |
| (558)                | Other adjustments   |                        |                  | (229)                |
| 5,446                | Capital expenditure charged to general fund               |                        |                  | 6,024                |
| (4,844)              | Movement to/(from) reserves and balances                  |                        |                  | (3,161)              |
| <b>13,297</b>        | <b>Amount to be met from grants and taxpayers funding</b> |                        |                  | <b>15,428</b>        |
| (3,117)              | Less government grants                                    |                        |                  | (2,197)              |
| (2,266)              | Retained business rates                                   |                        |                  | (5,159)              |
| (219)                | (Surplus)/deficit from collection fund                    |                        |                  | (105)                |
| <b>7,695</b>         | <b>Cost per head of population</b>                        |                        |                  | <b>7,967</b>         |

## Financial reserves and liabilities

| Reserves and balances              | Balance at 1.4.17 £000 | In-year movement £000 | Estimate at 1.4.18 £000 |
|------------------------------------|------------------------|-----------------------|-------------------------|
| Useable reserves:                  |                        |                       |                         |
| > General fund                     | (4,838)                | 2,131                 | (2,707)                 |
| > Earmarked reserves               | (13,334)               | 891                   | (12,443)                |
| > Capital                          | (3,049)                | 609                   | (2,440)                 |
| <b>Total useable reserves</b>      | <b>(21,221)</b>        | <b>3,631</b>          | <b>(17,590)</b>         |
| Unuseable reserves                 | 17,139                 | 0                     | 17,139                  |
| <b>Total reserves and balances</b> | <b>(4,082)</b>         | <b>3,631</b>          | <b>(451)</b>            |

## Why the district council's Budget (including Parish precepts) requirement has changed from last year

|  | Change in expenditure and income, £000 | Change in council tax per band D equivalent |
|--|--|---|
| <b>Council tax requirement 2017/18</b> | <b>7,695</b>                           | <b>266</b>                                  |
| Movement in taxbase                    |  | (2)   |
| Savings                                | (3,091)                                | (106)                                       |
| Additional expenditure                 | 2,650                                  | 91  |
| Precepts                               | 51                                     | 2   |
| Reserves                               | 2,238                                  | 77  |
| Collection fund                        | 114                                    | 4   |
| Investment interest and income         | (69)                                   | (2)   |
| Revenue support grant                  | 390                                    | 13  |
| Business rate retention                | (2,893)                                | (99)  |
| Other government grants                | 530                                    | 18  |
| Capital investment and financing       | 352                                    | 12  |
| Other                                  |  |   |
| <b>Council tax requirement 2018/19</b> | <b>7,967</b>                           | <b>273</b>                                  |

The changes in council tax for band D reflect the impacts of pay and price increases, government grant funding reductions, the localisation of council tax (which also resulted in a reduced tax base), and the retention of NNDR. In addition through its entrepreneurial approach, the council has identified ongoing savings, ensuring continued delivery of quality services.

## Priorities and key themes 2018/19



### Open for Business

- To attract inward investment
- To retain, support and facilitate the growth of business in the district
- Housing led economic growth
- Understand and address the skills gap in the district
- Promote and expand the agri-food sector
- Understand and promote the value of the visitor economy



### Asset Management

- To develop and maximise the return on and value of our asset base
- Maximise the benefits of our assets for our communities
- Utilise our asset base to facilitate inward investment



### People First

# Priorities and key themes 2018/19



## Central Lincolnshire Local Plan

Local Plan is adopted

Establish the appropriate number of Neighbourhood Plans required across the district and ensure they are supported and developed

The key growth and regeneration priorities for Gainsborough to deliver Local Plan priorities are identified in the Gainsborough Chapter of the document

Infrastructure that meets the housing and growth priorities for West Lindsey

To work in partnership to explore opportunities for joined-up service delivery (deliver improvements in housing, infrastructure, agri-food, manufacturing and engineering, visitor economy, skills, water management, health and public protection)

To work with national and regional organisations to deliver services locally

To build successful commercial partnerships and Joint Ventures

To work with partners to deliver local services at as local a level as possible



Explore alternative delivery models which ensure the effective use of resources

Deliver a customer first culture across the council

Develop a workforce of high skilled, motivated staff to deliver in an entrepreneurial manner

To be a high performing council at a cost affordable to the residents of the district

## Nettleham Parish Council



The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all parish councils in the West Lindsey area is the sum of

£141,059, which is required by Nettleham Parish Council for the 2018/19 precept.

This is equivalent to a Parish Council Tax of £102.67 for a Band D property – an increase of £4.36 on last year's charge for this type of property. In real terms this is a 6% increase and amounts to an average increase of 8p per week per household.

The precept is further analysed in the table.

The Parish Council tried very hard to limit any

increase but unfortunately our community has to stand the cost of paying for ever increasing services that we directly provide. This has necessitated a limited increase in our staffing budget from 2018/19. The Council appreciates that any increase is difficult in these straitened times, particularly for the elderly and those on fixed incomes but it is important that standards are maintained. The Council strives to achieve value for money in all areas that they are responsible for maintaining.

| Estimated expenditure                  | £              |
|--|----------------|
| Administration                         | 68,430         |
| Burial Ground                          | 10,575         |
| Old School                             | 30,550         |
| Mulsanne Park                          | 19,565         |
| Village Amenities*                     | 46,650         |
| Capital Reserves                       | 24,610         |
| <b>Total expenditure</b>               | <b>200,380</b> |
| Less income                            | 59,321         |
| <b>Balance to be funded by precept</b> | <b>141,059</b> |

\*Bishops Palace, Allotments, Bill Baileys Memorial Field, Play areas, Christmas Tree/Lights, Grass cutting, Street Furniture

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all parish councils in the West Lindsey district area is the sum of £177,051 which is required by Saxilby with Ingleby Parish Council for the 2018/19 precept.

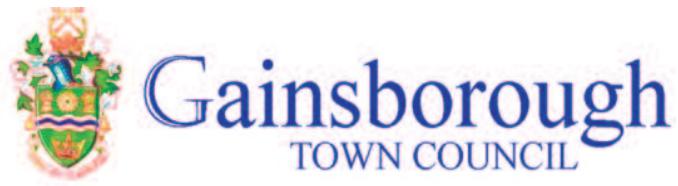
This is a 0% increase in precept from 2017/18 and is equivalent to a parish council tax of £131.97 per band D property.

### The precept is further analysed below:



| Estimated expenditure                  | £              |
|--|----------------|
| Democratic representation              | 3,600          |
| S. 137 grants & events                 | 5,600          |
| Admin support                          | 60,575         |
| Village maintenance                    | 54,662         |
| Community buildings                    | 8,210          |
| St Andrews Community Centre            | 18,338         |
| Library                                | -223           |
| Sport/activities                       | 5,000          |
| Neighbourhood Plan                     | 0              |
| <b>Capital expenditure</b>             | <b>20,000</b>  |
| <b>Replenish reserves</b>              | <b>1,289</b>   |
| <b>Balance to be funded by precept</b> | <b>177,051</b> |

Saxilby Parish Council's main aim this year was that it would not increase the precept figure from 2017-18, whilst continuing to tackle the ongoing challenges of increasing costs and maintaining the quality of services it delivers.



The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £467,515.00 which is required by Gainsborough Town Council for the 2018/19 precept. This is equivalent to a Parish Council Tax of £104.14 per Band D property.

### The precept is further analysed below:

| Estimated expenditure                                 | £              |
|---|----------------|
| Employee costs  | 242,295        |
| Administration  | 40,587         |
| Grounds maintenance                                   | 56,330         |
| Richmond Park & House                                 | 53,368         |
| Sports Grounds  | 79,498         |
| Cemeteries (General Cemetery & North Warren Cemetery) | 42,095         |
| Play areas  | 3,700          |
| Allotments  | 6,410          |
| Public realm  | 5,200          |
| Events  | 8,900          |
| Christmas lights                                      | 17,900         |
| <b>Total expenditure</b>                              | <b>556,283</b> |
| Less income   | 88,768         |
| <b>Balance to be funded by precept</b>                | <b>467,515</b> |

Gainsborough Town Council's precept for the year 2018/19 is as itemised under the above headings. A 2% rise for next year's Council Tax.

# Lincolnshire County Council

## Funding falls but costs increase

Lincolnshire County Council's main government funding grant will fall by £14m in each of the next two years.

By 2019, it will be just £20m, compared with £211m in 2010 - a drop of 90% over a decade.

However, the costs of providing services are increasing due to inflation and staff costs, as well as increased demand for services.

Despite these major challenges, the council's budget for 2018/19 protects vital services, meets the increased demand especially in adult social care, and supports major infrastructure projects.

Overall the council will spend £457m on services in 2018/19, including an additional £9m committed to pothole and road repairs- bringing the investment in maintaining Lincolnshire's roads to £34m.

This is made possible by reducing spending, increasing income and using money from reserves.

## Council tax

The county council's share of council tax this year will go up by 2.95%, plus the additional 2% precept for adult care (the income raised from this will be spent entirely on adult care).

We are required to include the annual percentage increase on your council tax bill in two parts – our general council tax increase and the increase to be spent on adult social care. The amount of money this equates to for each is also shown on your bill. The adult social care rise is given as a percentage of the total previous year's bill, not just the previous year's adult social care element.

This 4.95% increase means an extra £1.12 per week for a Band D property, or 74p for Lincolnshire's many Band A households.

Lincolnshire is still expected to have the third lowest council tax of all 27 English shire counties. Over the last seven years, council tax has increased by about 10%, while inflation has been 21%.

# Lincolnshire County Council

## Savings

The council will also be finding savings of £37m over the next two years, on top of £290m of savings already achieved since 2011.

Savings are being made through things like re-negotiating contracts, changing how services are delivered and using buildings that cost less to run and maintain.

## Reserves

As in previous years, the council will be using a sensible proportion of its reserves to balance the books. There is £61m available for this, although obviously this money can only be spent once. The council is drawing on £39.1m of this over the next two years.

## Still investing in Lincolnshire

The council continues to invest in major road schemes to keep the county moving and generate economic growth. This includes the £99m Lincoln Eastern Bypass and the second phase of the £81m Grantham Southern Relief Road.

Longer-term, improvements are being considered for Lincolnshire's Coastal Highway, from the A1 through Lincoln to Skegness, and future solutions to Boston's highways issues.

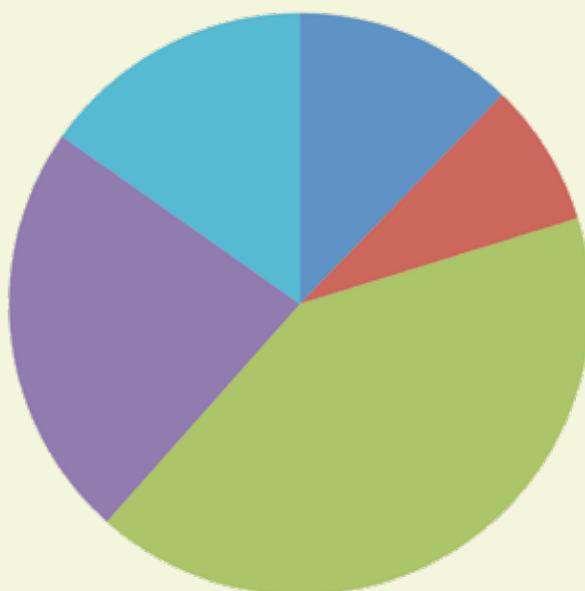
We're also continuing to renew or replace fire, gritter and waste transfer vehicles, as needed. The investment in Lincolnshire - including outside grants and contributions - will be £323m over the next two years.

## Adult care precept

The Secretary of State for Communities and Local Government has made an offer to adult social care authorities. ("Adult social care authorities" are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly.)

The offer is the option of an adult social care authority being able to charge an additional "precept" on its council tax for financial years from the financial year beginning in 2016 without holding a referendum, to assist the authority in meeting expenditure on adult social care. Subject to the annual approval of the House of Commons, the Secretary of State intends to offer the option of charging this "precept" at an appropriate level in each financial year up to and including the financial year 2019-20.

## 2018/2019 Capital Investment £159m



- Children's Services £19m - 12%
- Environment and Economy Protecting the Environment £13m - 8%
- Environment and Economy New Road Schemes £66m - 42%
- Environment and Economy Other £37m - 23%
- Other Services £24m - 15%

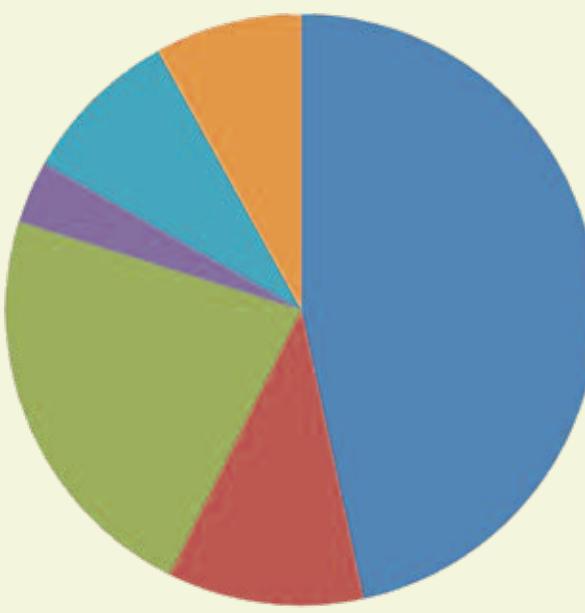
Children's Services includes: Schools modernisation and provision of School places.

Environment and Economy Protecting the Environment includes: Flood Defence and Recycling Centres.

Environment and Economy Other includes: Highways Asset Protection, Integrated Transport and Economy.

Other Services includes: Fire and Rescue, ICT and Property.

## 2018/19 Spending on Services £1,225m



- Schools £571m - 47%
- Children's Services £131m - 11%
- Adult Care £275m - 22%
- Capital Financing Charges £42m - 3%
- Environment and Economy £108m - 9%
- Other Services £98m - 8%

Children's Services includes: Readiness for School, Learn and Achieve, Children are Safe & Healthy and Readiness for Adult Life.

Adult Care Includes: Adult Safeguarding, Adult Frailty, Long Term Conditions and Physical Disability, Carers, Adult Specialities and Wellbeing.

Environment and Economy includes: Sustaining & Developing Prosperity Through Infrastructure, Protecting & Sustaining the Environment and Sustaining & Growing Business & the Economy and Community Assets and Resilience.

Other Services includes: Protecting the Public, How We Do Our Business and Enablers & Support to Council's Outcomes, Contingency and Other Budgets.

## Where the money comes from

The table below shows how we get our total income of £1,219m:

|                                | 2018/19 £m | 2018/19 % |
|--------------------------------|------------|-----------|
| Business Rates Retention Pilot | 163.2      | 14        |
| Council Tax                    | 280.8      | 23        |
| Dedicated Schools Grant        | 538.9      | 43        |
| Grants and Contributions       | 156.6      | 13        |
| Other Income (Fees & Charges)  | 79.9       | 7         |
| Total                          | 1,219.4    | 100       |

## Our Share of the Council Tax

Lincolnshire County Council has not increased its share of the Council Tax in 2018/2019. The table below shows the amount you pay towards our services. (This does not include the amounts you pay for district councils, parish councils or the Police and Crime Commissioner for Lincolnshire).

|        | Amount<br>2017/18 | Amount<br>2018/19 |
|--------|-------------------|-------------------|
| Band A | £782.28           | £820.98           |
| Band B | £912.66           | £957.81           |
| Band C | £1,043.04         | £1,094.64         |
| Band D | £1,173.42         | £1,231.47         |
| Band E | £1,434.18         | £1,505.13         |
| Band F | £1,694.94         | £1,778.79         |
| Band G | £1,955.70         | £2,052.45         |
| Band H | £2,346.84         | £2,462.94         |

## Our borrowing

Like most local authorities, we borrow money to pay for long-term investment in the county's roads, schools and buildings. On 31 March 2017 we owed £482m. Annual repayments on that borrowing remain well within the Council's prudent limit of 10% of total income.

## Flood Defence

The Environment Agency is responsible for protecting people and property against flooding from sea and rivers. The majority of its funding comes from the Department for the Environment and Rural Affairs (Defra), but Lincolnshire County Council is also making a contribution of £0.226m for 2018/19 (£0.634m for 2017/18).

## What you actually pay for services

| 2018/19                                     | Spending<br>£m | Income<br>£m | Spending<br>minus<br>Income £m | Estimated<br>cost per<br>resident £ |
|---|----------------|--------------|--------------------------------|-------------------------------------|
| Children's Services                         | 163.3          | 20.8         | 142.5                          | 191.74                              |
| Schools                                     | 573.6          | 573.6        | 0.0                            | 0.00                                |
| Adult Care and Community Wellbeing          | 285.1          | 91.9         | 193.2                          | 259.93                              |
| Environment and Economy                     | 189.7          | 28.9         | 160.8                          | 216.25                              |
| Other Services                              | 70.3           | 59.2         | 11.1                           | 14.92                               |
| Pension Contribution from Services          | -26.4          | 0.0          | -26.4                          | -35.46                              |
| *Capital projects adjustment-see note below | -30.3          | -6.2         | -24.1                          | -32.37                              |
| Total planned Spending                      | 1,225.3        | 768.2        | 457.1                          | 615.01                              |
| Contributions to/from savings               | -5.9           | 0.0          | -5.9                           | -7.90                               |
| Budget Requirement                          | 1,219.4        | 768.2        | 451.2                          | 607.11                              |

Children's Services includes: Readiness for School, Learn and Achieve, Children are Safe & Healthy and Readiness for Adult Life.

Adult Care and Community Wellbeing Includes: Adult Care, Adult Frailty and Long Term Conditions Specialist Adult Services, Health Improvement, Prevention and Self-Management, Housing Related Support and Prevention and Treatment of Substance Misuse.

Environment and Economy includes: Sustaining & Developing Prosperity Through Infrastructure, Protecting & Sustaining the Environment, Sustaining & Growing Business & the Economy and Community Resilience & Assets.

Other Services includes: Protecting the Public, How We Do Our Business and Enablers & Support to Council's Outcomes and Other Budgets.

| 2017/18                                     | Spending<br>£m | Income<br>£m | Spending<br>minus<br>Income £m | Estimated<br>cost per<br>resident £ |
|---|----------------|--------------|--------------------------------|-------------------------------------|
| Children's Services                         | 150.2          | 19.5         | 130.7                          | 177.22                              |
| Schools                                     | 550.7          | 550.7        | 0.0                            | 0.00                                |
| Adult Care and Community Wellbeing          | 261.6          | 97.4         | 164.2                          | 222.93                              |
| Environment and Economy                     | 152.8          | 13.6         | 139.2                          | 188.78                              |
| Other Services                              | 78.0           | 12.0         | 66.0                           | 89.65                               |
| Pension Contribution from Services          | -6.1           | 0.0          | -6.1                           | -8.30                               |
| *Capital projects adjustment-see note below | -44.5          | -5.8         | -38.7                          | -52.53                              |
| Total planned Spending                      | 1,142.7        | 687.40       | 455.30                         | 617.75                              |
| Contributions to/from savings               | -18.0          | 0.00         | -18.00                         | -24.39                              |
| Budget Requirement                          | 1,124.7        | 687.40       | 437.30                         | 593.36                              |

Children's Services includes: Readiness for School, Learn and Achieve, Children are Safe & Healthy and Readiness for Adult Life.

Adult Care and Community Wellbeing Includes: Adult Care, Adult Frailty and Long Term Conditions Specialist Adult Services, Health Improvement, Prevention and Self-Management, Housing Related Support and Prevention and Treatment of Substance Misuse.

Environment and Economy includes: Sustaining & Developing Prosperity Through Infrastructure, Protecting & Sustaining the Environment and Sustaining & Growing Business & the Economy.

Other Services includes: Protecting the Public, How We Do Our Business and Enablers & Support to Council's Outcomes and Other Budgets.

\* The difference between what we spend on capital projects and the charges which we must include in spending on services.

NOTE: The use of a minus (-) in front of a figure shows that income has been received and therefore taken off total spending.

*A Message from*

# The Police and Crime Commissioner for Lincolnshire MARC JONES



KEEPING the communities of Lincolnshire feeling safe and being safe has been, and will continue to be, my top priority as your Police and Crime Commissioner.

I will continue to press the case with Government for fair and sustainable funding to ensure Lincolnshire residents continue to receive the best possible service from Lincolnshire Police.

That said, I expect current funds to be spent efficiently and effectively. We all wish to see frontline officers deployed quickly, with the right equipment, and to spend as much time as possible in the field reassuring communities, preventing and fighting crime.

Investment has been made to do just that with a purchase of a new fleet of 4X4 vehicles, followed by the creation of a drone 'squad' equipped with thermal imaging technology which has already proved its worth in saving life and apprehending suspects.

Each officer and PCSO now carries a hand-held computer providing them with the ability to check records, complete forms and crucially stay out of an office and in the community for longer.

In recent months the force capability has increased further with the purchase of all-terrain vehicles to help to protect some of our more remote communities, hidden heritage and combat rural crime.

I have confirmed an investment of £400,000 in the latest Automatic Number Plate Recognition equipment for police vehicles which puts crime fighting information at their fingertips and

enables them to protect themselves and the public from serious harm.

All of these investments are designed to ensure that our force has the capability to help protect our communities as well as find, intercept and arrest criminals wherever and whenever they try to strike.

A multi-million pound investment in a vital command and control system will be made in coming months. This will transform the ability of the force to deploy officers to incidents more effectively than ever before, getting assistance to those in need as quickly as possible.

I will continue to look at new ways to create an even more effective force, equipped with the best technology available, to ensure we keep our communities and residents safe.

All this has been done in the face of challenging financial realities. Our central Government grant remains static again – but with an average of less than a 23p per week increase in Council Tax and the use of £5.1m from reserves I am confident the Chief Constable can maintain a strong force.

With the combination of the latest technology, innovative thinking and a stronger presence by our officers on the streets Lincolnshire will continue to be one of the safest counties in the UK.



Marc Jones  
**POLICE & CRIME COMMISSIONER**  
LINCOLNSHIRE – SAFER TOGETHER



**Marc Jones**  
**POLICE & CRIME COMMISSIONER**  
 LINCOLNSHIRE – SAFER TOGETHER

I am always keen to hear from the people of Lincolnshire.

You can contact me in the following ways:

Web: [www.lincolnshire-pcc.gov.uk](http://www.lincolnshire-pcc.gov.uk)

Phone: 01522 947192

Email: [Lincolnshire-pcc@lincs.pnn.police.uk](mailto:Lincolnshire-pcc@lincs.pnn.police.uk)

You can write to me at:

**Office of the Police and Crime Commissioner**  
 Lincolnshire Police Headquarters,  
 Deepdale Dale, Nettleham,  
 Lincoln. LN2 2LT

| Property Band | Cost last year (£) | Increase this year (£) | Cost this year (£) | Increase per week (pence) |
|---------------|--------------------|------------------------|--------------------|---------------------------|
| A             | 136.98             | 7.98                   | 144.96             | 15                        |
| B             | 159.81             | 9.31                   | 169.12             | 18                        |
| C             | 182.64             | 10.64                  | 193.28             | 20                        |
| D             | 205.47             | 11.97                  | 217.44             | 23                        |
| E             | 251.13             | 14.63                  | 265.76             | 28                        |
| F             | 296.79             | 17.29                  | 314.08             | 33                        |
| G             | 342.45             | 19.95                  | 362.40             | 38                        |
| H             | 410.94             | 23.94                  | 434.88             | 46                        |

## What money do we receive and how is it spent?

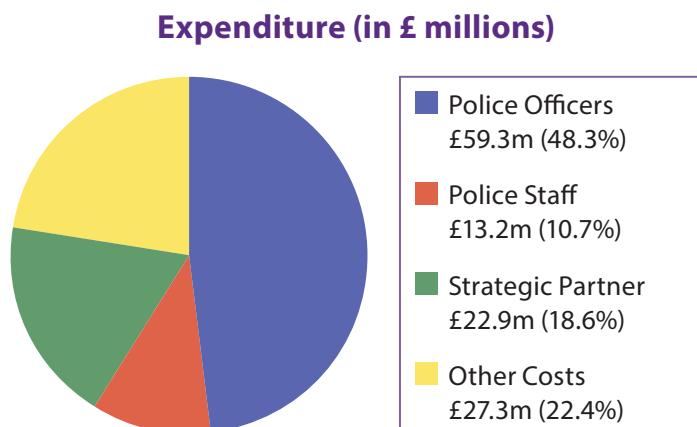
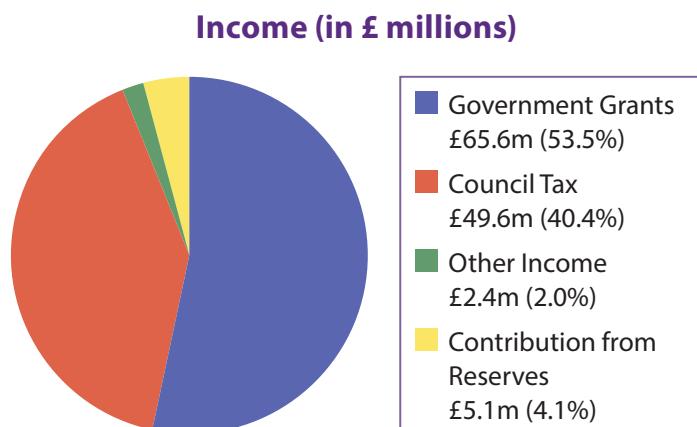
The Police and Crime Commissioner's total funding for 2018/19 is budgeted to be £122.7 million.

The majority of this income (53.5%) comes from government grants, 40.4% comes from council tax.

The majority of the budgeted expenditure is spent on the direct cost of employing police officers, with the rest spent on support staff, vehicles and the other services they need to perform their duties.

| Income                     |               |                |
|----------------------------|---------------|----------------|
| Government Grants          | 53.5%         | £65.6m         |
| Council Tax                | 40.4%         | £49.6m         |
| Other Income               | 2.0%          | £2.4m          |
| Contribution from Reserves | 4.1%          | £5.1m          |
| <b>Total</b>               | <b>100.0%</b> | <b>£122.7m</b> |

| Expenditure       |               |                |
|-------------------|---------------|----------------|
| Police Officers   | 48.3%         | £59.3m         |
| Police Staff      | 10.7%         | £13.2m         |
| Strategic Partner | 18.6%         | £22.9m         |
| Other Costs       | 22.4%         | £27.3m         |
| <b>Total</b>      | <b>100.0%</b> | <b>£122.7m</b> |



# West Lindsey District Council

The District council has set a band D council tax of £1,656.18 (District Council £207.27, Lincolnshire County Council £1,231.47 and Lincolnshire Police and Crime Commissioner £217.44) for this area for the chargeable financial year beginning 1st April 2018. The Lincolnshire County Council amount includes £67.77 being the additional sum being collected in respect of adult social care. Additional amounts have been set for those parts of the Council's area included in the following table for the precepts of local councils.

| Parish council precepts |           |                               | Band D    |
|-------------------------|-----------|-------------------------------|-----------|
| 2017/18 £               | 2018/19 £ | Local council                 | 2018/19 £ |
| 50,080                  | 51,586    | Bardney, Apley & Stainfield   | 75.54     |
| 6,400                   | 6,400     | Bigby                         | 41.91     |
| 6,400                   | 6,400     | Bishop Norton                 | 49.91     |
| 27,400                  | 32,400    | Blyton                        | 87.73     |
| 1,900                   | 1,900     | Brattleby                     | 36.82     |
| 400                     | 400       | Broadholme                    | 10.30     |
| 16,719                  | 16,900    | Brookenby                     | 108.42    |
| 6,744                   | 4,900     | Burton                        | 11.85     |
| 88,640                  | 88,640    | Caistor                       | 97.11     |
| 900                     | 900       | Cammeringham                  | 18.49     |
| 70,400                  | 73,900    | Cherry Willingham             | 55.73     |
| 4,900                   | 5,050     | Claxby                        | 72.57     |
| 6,400                   | 6,900     | Corringham                    | 41.66     |
| 38,900                  | 40,850    | Dunholme                      | 59.44     |
| 3,700                   | 4,100     | East Stockwith                | 60.68     |
| 6,400                   | 8,400     | Faldingworth                  | 47.10     |
| 5,150                   | 5,610     | Fenton                        | 41.36     |
| 3,541                   | 3,541     | Fillingham                    | 42.36     |
| 21,900                  | 23,400    | Fiskerton                     | 64.03     |
| 458,250                 | 467,415   | Gainsborough                  | 104.14    |
| 7,400                   | 8,500     | Glentham                      | 51.91     |
| 8,900                   | 9,1750    | Glentworth                    | 83.12     |
| 4,947                   | 6,1307    | Grasby                        | 33.02     |
| 8,400                   | 8,700     | Great Limber                  | 109.63    |
| 6,850                   | 5,250     | Greetwell                     | 17.75     |
| 1,850                   | 1,850     | Hackthorn & Cold Hanworth     | 22.53     |
| 0                       | 0         | Harpswell                     | 0.00      |
| 0                       | 0         | Heapham                       | 0.00      |
| 5,900                   | 5,900     | Hemswell                      | 51.59     |
| 10,600                  | 11,135    | Hemswell Cliff                | 69.36     |
| 18,887                  | 19,646    | Ingham                        | 62.77     |
| 19,544                  | 19,400    | Keelby                        | 28.56     |
| 8,900                   | 8,900     | Kettlethorpe                  | 54.57     |
| 1,900                   | 1,900     | Kexby                         | 16.11     |
| 2,900                   | 3,150     | Knaith                        | 26.55     |
| 15,324                  | 21,900    | Langworth, Barlings & Newball | 104.81    |
| 5,380                   | 5,380     | Laughton                      | 38.68     |
| 13,900                  | 15,900    | Lea                           | 42.34     |
| 1,400                   | 1,400     | Legsby                        | 17.47     |
| 109,498                 | 114,900   | Market Rasen                  | 94.37     |

| Parish council precepts |           |                      | Band D    |
|-------------------------|-----------|----------------------|-----------|
| 2017/18 £               | 2018/19 £ | Local council        | 2018/19 £ |
| 8,900                   | 8,900     | Marton & Gate Burton | 36.65     |
| 16,610                  | 16,900    | Middle Rasen         | 24.12     |
| 14,849                  | 14,430    | Morton               | 33.62     |
| 132,974                 | 140,959   | Nettleham            | 102.66    |
| 11,900                  | 11,900    | Nettleton            | 51.82     |
| 14,176                  | 14,176    | Newton on Trent      | 104.54    |
| 2,600                   | 2,700     | Normanby by Spital   | 19.53     |
| 15,900                  | 13,900    | North Kelsey         | 41.14     |
| 2,409                   | 1,650     | Northorpe            | 34.50     |
| 5,250                   | 5,250     | Osgodby              | 25.85     |
| 1,900                   | 1,900     | Owersby              | 21.43     |
| 3,410                   | 3,850     | Owmy by Spital       | 36.24     |
| 7,900                   | 7,900     | Reepham              | 23.43     |
| 150                     | 150       | Riby                 | 3.42      |
| 1,900                   | 1,900     | Riseholme            | 17.16     |
| 3,700                   | 3,700     | Rothwell             | 56.33     |
| 150                     | 150       | Saxby                | 9.05      |
| 176,951                 | 176,951   | Saxilby & Ingleby    | 131.97    |
| 6,400                   | 7,400     | Scampton             | 21.16     |
| 17,400                  | 19,256    | Scothern             | 58.27     |
| 46,900                  | 49,400    | Scoter               | 43.02     |
| 5,900                   | 6,400     | Scotton              | 30.22     |
| 2,760                   | 2,550     | Snitterby            | 27.81     |
| 5,816                   | 5,993     | South Kelsey         | 29.01     |
| 2,900                   | 2,900     | Spridlington         | 34.40     |
| 525                     | 550       | Springthorpe         | 9.63      |
| 3,900                   | 3,900     | Stow                 | 33.07     |
| 26,400                  | 26,930    | Sturton by Stow      | 54.73     |
| 26,526                  | 26,800    | Sudbrooke            | 38.55     |
| 5,400                   | 5,400     | Swallow              | 57.54     |
| 9,400                   | 9,900     | Tealby               | 38.06     |
| 5,400                   | 5,400     | Toft Newton          | 42.64     |
| 16,470                  | 12,900    | Torksey              | 46.18     |
| 8,300                   | 6,900     | Upton                | 43.26     |
| 7,400                   | 7,900     | Waddingham           | 38.94     |
| 1,975                   | 2,200     | Walesby              | 20.74     |
| 148,332                 | 139,866   | Welton               | 98.74     |
| 3,150                   | 3,150     | Wickenby             | 38.90     |
| 9,900                   | 9,900     | Willingham           | 51.81     |
| 7,000                   | 7,2000    | Willoughton          | 68.36     |