

West Lindsey 2015/16

Council Tax Explained
Budget Summary
Local Policing Summary

The Police and Crime Commissioner
for Lincolnshire

Lincolnshire
COUNTY COUNCIL
Working for a better future

West Lindsey
District Council
The Entrepreneurial Council



Connecting our
communities

Contacting your authorities

We can provide the information in this booklet in Braille, large type or other languages if required. Please contact West Lindsey District Council at the address below.

West Lindsey District Council

Guildhall
Marshalls Yard
Gainsborough, Lincolnshire
DN21 2NA

General enquiries: 01427 676676

Website: www.west-lindsey.gov.uk

Opening times:

Monday and Tuesday - 9am to 5pm

Wednesday - 10am to 5pm

Thursday and Friday - 9am to 5pm

Reductions and council tax enquiries

Call West Lindsey District Council on **01427 676676** with any enquiries relating to council tax and reductions.

Benefit fraud

Call 01427 676522 if you have any information which may assist the council to identify benefit fraud.

All information will be treated in the strictest confidence.

“We are aware of the levels of tax people pay, we aim to allow residents to spend their own earnings whilst we attempt to make up any shortfalls of savings needed using our own resources.

Our entrepreneurial approach will be used to counter the reductions in Government funding.”



Clr Jeff Summers

Leader of West Lindsey District Council

Lincolnshire County Council

County Offices, Newland, Lincoln LN1 1YL

General enquiries: 01522 552222

Fax: 01522 516137

Email: customer_services@lincolnshire.gov.uk

Minicom service: 01522 552055

Website: www.lincolnshire.gov.uk

If you want any more information on the county council's budget for 2015/16, please phone 01522 553648 and leave a message, email finance@lincolnshire.gov.uk or visit www.lincolnshire.gov.uk/finance

Lincolnshire Police & Crime Commissioner

Office of the Police & Crime Commissioner,
Deepdale Lane, Nettleham, Lincoln LN5 7PH

Tel: 01522 947192

Fax: 01522 558739

Email: Lincolnshire-pcc@lincs.pnn.police.uk

Lincolnshire Police General Enquiries

Tel: 101 (your call may be recorded)

Emergencies: 999 and ask for police

Minicom/textphone: 01522 558140

Website: www.lincs.police.uk

In order to continue reducing costs this council tax booklet is no longer printed and issued to individual households.

It is available online and can be printed on request.

All the information billing authorities are required to publish in this leaflet will be provided online via the West Lindsey website at www.west-lindsey.gov.uk/ctguide

Front cover: Church warden, Clive Marshall on the roof of St Radegund Church in Grayingham with the Quickline transmitter as part of the council's internet solution.

Council tax explained

Who gets the council tax money?

West Lindsey District Council collects the council tax. However, we keep less than one eighth of it. We pay the rest over to Lincolnshire County Council, the Police & Crime Commissioner, parish and town councils, as detailed on pages 6 and 16.

What is council tax and who has to pay?

Council tax is a tax on people's homes. Council and police services are paid for by income from government grants, council tax, fees and other charges.

Owner occupiers and their partners usually have to pay the council tax bill. Where homes are rented, the tenants and their partners will have to pay. In the case of empty homes, it's normally the owner who has to pay.

The owners of these properties have to pay:

- ▶ Residential care homes, nursing homes and hostels or
- ▶ Those occupied by
 - a minister of religion/religious community
 - more than one household or
 - resident staff or asylum seekers

Please contact us if you have been made the liable person, and you believe this to be incorrect.

What are valuation bands – can you appeal?

The Valuation Office, an executive agency of HM Revenue and Customs, has given each property a valuation band, between A and H, according to its market value in April 1991. If your property was built after April 1991, it will be valued as if it had existed then.

In common with all local authorities, West Lindsey District Council has a duty to protect the public funds it administers. We are required to participate in data matching exercises, carried out by the Audit Commission's National Fraud Initiative, to prevent and detect fraud.

Band	Market Value (at April 1991)
A	Up to £40,000
B	£40,001 - £52,000
C	£52,001 - £68,000
D	£68,001 - £88,000
E	£88,001 - £120,000
F	£120,001 - £160,000
G	£160,001 - £320,000
H	More than £320,000

You can appeal against the valuation band if:

- ▶ It's within six months of you becoming the taxpayer or
- ▶ The value changes because of demolition work, a conversion, a change of use or any other physical change to the property's location

You must carry on paying your council tax while your appeal is being considered.

For more information about valuation bands or appeals, contact:

The Listing Officer, Council Tax East
Valuation Office Agency
Ground Floor, Ferrers House
Castle Meadow Road
Nottingham NG2 1AB
Telephone: 03000 501501
Website: www.voa.gov.uk
Email: cteast@voa.gsi.gov.uk

If your initial appeal fails, you have further avenues of appeal, which will be explained to you by the Valuation Office.

Council tax explained

Council tax discounts

You may be able to get a discount or, in some cases, a full exemption if no-one lives in the property. The discount on furnished properties, which are no-one's sole or main residence, is 10%. You can get a 25% discount on your bill if there is only one person aged 18 or over living in your home. People under 18, or in one of the groups listed below, are NOT included when counting the number of people living in your home for council tax purposes:

- ▶ Most full-time students, student nurses and some apprentices
- ▶ The partner of a student or the dependant of a student who is not a British citizen and is not allowed to work in this country or claim benefits
- ▶ People who are long-term patients in hospital or who live in care homes
- ▶ People who are severely mentally impaired
- ▶ 18 and 19 year olds still eligible for child benefit
- ▶ School and college leavers (from April to October if they are under 20 years old)
- ▶ Low-paid care workers (usually employed by charities)
- ▶ Residents of hostels for the homeless or night shelters
- ▶ Carers looking after someone who is not their partner and not a child of their own who is under 18 years old
- ▶ Members of religious communities
- ▶ Members of visiting armed forces and international institutions
- ▶ Diplomats
- ▶ People in prison (except for those in prison for non-payment of fines or council tax)

Discounts for empty properties:

- ▶ Property undergoing structural repair (25% for up to 12 months only)
- ▶ Property empty and unfurnished (100% for up to 2 months only)

Please contact us if:

- ▶ You think you should be getting a discount or

- ▶ You are getting a discount and your circumstances have changed so that you should no longer get it

Council tax exemptions

Generally, you don't have to pay council tax on the classes of property listed in the two sections that follow because they are exempt. Some classes do have time limits though and you may have to pay a charge after the exemption runs out. Please note that time limits run from when the circumstances of the exempt class first started to apply, and they don't re-start if the property changes hands.

Classes of exempt EMPTY property:

Class B: owned by a charity (exempt for up to six months only)

Class D: the tax payer is in prison (except for those in prison for non-payment of fines or council tax)

Class E: the tax payer has left it to go and live in a care home

Class F: the tax payer has died (exempt for up to six months after probate granted)

Class G: can't be lived in by law

Class H: held for a minister of religion

Class I: the tax payer has gone to live elsewhere to receive personal care

Class J: the taxpayer has gone to live elsewhere to provide personal care

Class K: left empty by a student

Class L: the mortgagee has possession

Class Q: the taxpayer is trustee to a bankrupt

Class R: unused caravan pitch or boat mooring

Class T: unoccupied annexe to occupied property

Classes of exempt OCCUPIED property:

Class M: student halls of residence

Class N: all occupiers are students, school or college leavers or non-British dependants or partners of students

Class O: UK armed forces accommodation

Class P: visiting forces accommodation

Class S: all occupiers are under 18

Council tax explained

Class U: all occupiers are severely mentally impaired

Class V: main residence of a person with diplomatic privilege or immunity

Class W: the annex to a property occupied by a dependant relative

A 50% discount can also be granted in certain circumstances where an annex to a main dwelling is occupied by a non-dependent relative of the person paying council tax on the main dwelling.

Council tax premium: Any property empty for over 2 years is liable for a premium of 50% which means 150% of the charge will be levied.

Please contact us if:

- ▶ You think your property should be exempt from council tax; or if your circumstances have changed so that it should no longer be exempt.

Penalties

You must notify us of a change in circumstances within 21 days. Failure to do so could result in a penalty of £70 being imposed.

People with disabilities

You can get your bill reduced by one valuation band if you have a second bathroom; a second kitchen; a special room; or enough floor space to use a wheelchair indoors and the facility is necessary to meet the needs of anyone in the home who is disabled.

If you qualify for this reduction, you will have to renew your application annually.

Please contact us if:

- ▶ You think you should be getting a disabled band reduction or
- ▶ Your circumstances have changed so that you no longer need to receive the reduction

Claiming council tax support

Don't pay more council tax than you need to. Council tax support can reduce your bill by as much as 91.5% if one of these applies:

- ▶ You are getting either Income Based Job Seekers Allowance or Income Support
- ▶ The income we have to take into account is low enough for you to qualify and savings and investments are valued below £16,000

Even if you own your own home and are working you may still be able to get this support. A lot of information is required to support the claim, but don't be put off by this - it's necessary to stop fraud.

Council tax payers who have reached pension age and some disabled customers may qualify for up to 100% council tax support.

Housing benefit (help with your rent)

If you rent your home and have a low income, you could get housing benefit to help you pay your rent.

Contact your district council to discuss eligibility.

People with disabilities

This booklet contains information about many discounts, exemptions, banding reductions and support that can help to reduce your bill.

We can advise further on any of these schemes.

If you don't qualify or are already receiving some help, and are still finding it hard to pay, contact us as soon as possible to discuss your payments.

The Citizens Advice Bureau (CAB) gives free impartial advice to people struggling with various debts. It has offices in Gainsborough and Lincoln.

The CAB advice line is 08444 111 444.

The council has the discretion to give local council tax discounts. It is likely that this would only be used in very exceptional and deserving circumstances. If you think this might apply to you, please contact us for more information.

District council finances

Your council tax this year 2015/16

	Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
County	723.96	844.62	965.28	1,085.94	1,327.26	1,568.58	1,809.90	2,171.88
Police	131.76	153.72	175.68	197.64	241.56	285.48	329.40	395.28
WLDC	127.56	148.82	170.08	191.34	233.86	276.38	318.90	382.68
TOTAL	983.28	1,147.16	1,311.04	1,474.92	1,802.68	2,130.44	2,458.20	2,949.84

West Lindsey District Council are again freezing council tax at 2013/14 rates, Lincolnshire County Council have increased their rates of council tax by 1.9% for 2014/15.

Lincolnshire Police Authority increased its rate by 1.95%.

The overall impact on council tax bills is an increase of 1.66% (£24.03 at band D).

The level of changes in bills will vary across the district where parishes or towns set local precepts. The back page of this booklet sets out all parish and town council precepts and band D equivalent charges.

West Lindsey District Council continue to take an entrepreneurial approach to business, identifying new income streams and reducing costs with the aim of sustaining our financial resilience to government funding reductions and keep taxes low for our residents.

Whilst we continue to protect front line services we feel it is our duty to promote projects which stimulate growth and job creation.

This means we shall be pro-active in encouraging the building of houses in addition to supporting businesses, employment and local communities.



Total council tax requirement

2014/15 Net expenditure £000		2015/16 Net expenditure £000
6,761	West Lindsey District Council	6,952
29,421	Lincolnshire County Council	30,650
5,451	Police authority	5,578
41,633	Total cost met by council taxpayers	43,180
89,250	Population	89,250
466.48	Cost per head of population	483.81

District council finances

Your council tax goes towards paying for the following:

2014/15		2015/16		
Net expenditure £000	Service expenditure	Gross expenditure £000	Less income £000	Net expenditure £000
1,041	Central services to the public	1,658	(485)	1,173
966	Cultural and related services	1,135	(104)	1,031
4,891	Environmental and regulatory services	4,801	(466)	4,335
1,412	Planning services	2,809	(1,647)	1,162
314	Highways and transport services	310	(194)	116
1,191	Housing	24,487	(23,352)	1,135
2,567	Corporate and democratic core	3,057	68	3,125
26	Non-distributed costs	43	(14)	29
12,408	Net cost of services	38,300	(26,194)	12,106
1,776	Precepts for local precepting authorities			1,883
(200)	Financing and investment income and expenditure			(174)
(1,086)	Other adjustments			(673)
2,071	Capital expenditure charged to general fund			2,947
(1,237)	Movement to/(from) reserves and balances			(1,075)
13,732	Amount to be met from grants and taxpayers funding			15,014
(4,713)	Less government grants			(4,486)
(2,132)	Retained business rates			(3,460)
(126)	(Surplus)/deficit from collection fund			(116)
6,761	Cost per head of population			6,952

Financial reserves and liabilities

Reserves and balances	Balance at 1.4.14 £000	In-year movement £000	Estimate at 1.4.15 £000
Useable reserves:			
> General fund	(3,053)	66	(2,987)
> Earmarked reserves	(12,819)	2,099	(10,720)
> Capital	(2,904)	1,239	(1,665)
Total useable reserves	(18,776)	3,404	(15,372)
Unuseable reserves	13,175	0	13,175
Total reserves and balances	(5,601)	3,404	(2,197)

Why the district council's council tax requirement has changed from last year Including parish precepts

	Change in expenditure and income, £000	Change in council tax £/Band D
Council tax requirement 2014/15	6,761	244.47
Movement in taxbase		(4.92)
Savings	(315)	(11.17)
Additional expenditure	359	12.71
Precepts	85	3.01
Reserves	163	5.76
Collection fund	10	0.36
Investment interest and income	37	1.33
Revenue support grant	868	30.75
Business rate retention	(1,328)	(47.07)
Other government grants	(580)	(20.54)
Capital investment and financing	1,082	38.36
Other	(190)	(6.75)
Council tax requirement 2015/16	6,952	246.30

The changes in council tax for band D reflect the impacts of pay and price increases, government grant funding reductions, the localisation of council tax (which also resulted in a reduced tax base), and the retention of NNDR. In addition through its entrepreneurial approach, the council has identified ongoing savings, ensuring continued delivery of quality services.

Priorities and key themes 2015/16



An accessible and connected district



A green district where people want to work, live and visit



A prosperous and enterprising district



Active, healthy and safe citizens and communities



Organisational transformation

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.



Contained within the total amount to be spent by all parish councils in the West Lindsey district area is the sum of £158,654.00 which is required by Saxilby with Ingleby Parish Council for the 2015/16 precept.

This is equivalent to a parish council tax of £118.56 per band D property.

The precept is further analysed below:

Estimated expenditure	£
Democratic representation	3,800
Admin support	45,051
Buildings	9,679
Village maintenance	46,602
Sport and youth development	25,690
Events	1,900
Library	1,914
Community Centre	19,338
Neighbourhood Plan	4,680
Total budget requirement	158,654
Less WLDC grant support	6,117.01
Balance to be funded by precept	152,536.99

Saxilby Parish Council's precept for 2015/16 is as itemised under the above headings.

The parish council has contained its costs but felt it wanted to undertake more Community work so an increase of 4.7% was required on last year's charge.



Gainsborough TOWN COUNCIL

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all parish councils in the West Lindsey district area is the sum of £431,604.79 which is required by Gainsborough Town Council for the 2015/16 precept.

This is equivalent to a parish council tax of £84.04 per band D property.

The precept is further analysed below:

Estimated expenditure	£
Administration	168,511.19
Cemetries (General & North Warren)	53,268.00
Amenities (Roses, Marshalls, Richmond Park, street furniture, allotments, play areas)	225,833.10
Events (Inc Christmas lights)	29,500.00
Gainsborough Town Partnership	30,000.00
Football Development	30,611.50
Sports Development	12,000.00
Total expenditure	549,723.79
Less income	118,119.00
Less WLDC grant support	69,926.67
Balance to be funded by precept	361,678.12

Gainsborough Town Council's precept for the year 2015/16 is as itemised under the above headings.

By careful control of the budget, the town council managed to keep a 0% rise for next year's council tax.

Balancing the books

Residents will see a small increase of 1.9% in Lincolnshire County Council's share of the council tax for 2015/16 – the first rise for five years.

This will add just over £20 a year to the annual bill of an average band D property in Lincolnshire – that's 39p per week. For the many lower-value properties across the county, the rise will be even less.

Overall, our charge will remain one of the lowest of all the English county councils, as it has been for many years.

The decision to put up council tax after a four-year freeze followed another tough financial settlement for Lincolnshire County Council from the Government.

The authority is also facing increased costs, particularly for social care needed by our growing population of older people, and in total we faced a massive £56m budget gap.

To balance the books, we have identified £30m of extra annual savings, and will also be using £22m of the reserves we have built up over the years.

The council tax rise will bring in a further £4m, enabling us to protect the services residents have told us they regard as priorities.

A question of priorities

Over the next few years the council needs to find further annual savings of at least £90m.

To help achieve that, the authority has again been reviewing its priorities, and has asked residents which services they value the most.

Having considered the feedback and other factors, such as our legal responsibilities, councillors have identified which services they believe should take precedence.

These include safeguarding for children and adults, flood risk management, and fire and rescue.

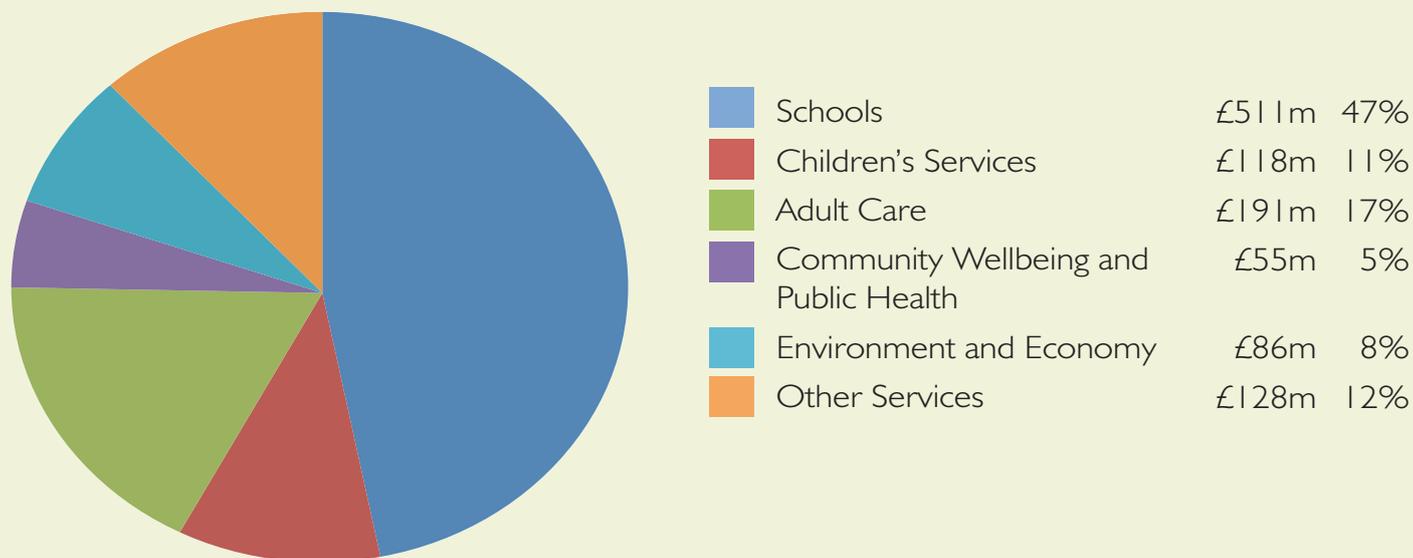
The council will also be spending more on maintaining Lincolnshire's highways network, helped by an extra £9m from the Government.

For the future, there will be ongoing investment in capital projects such as superfast broadband, major road schemes and the Boston Barrier.

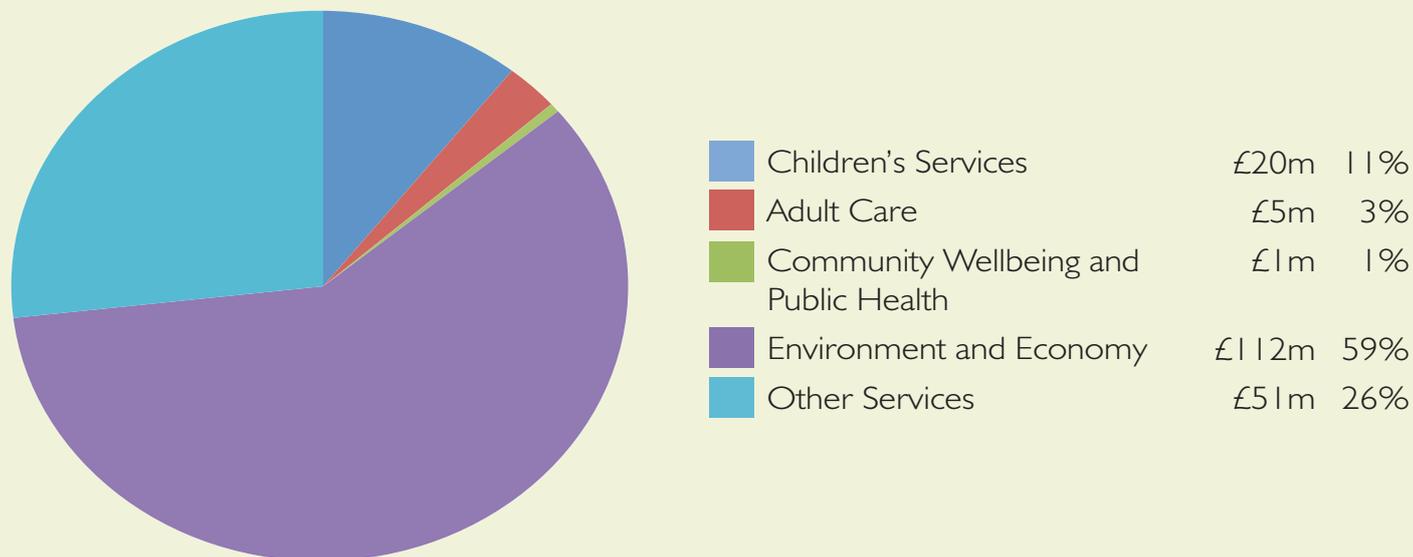
For more information on the council's finances, please visit

www.lincolnshire.gov.uk/finance.

2015/2016 Spending on services: £1,089m



2015/2016 Capital investment: £189m



Note

Children's Services includes: children's centres, child protection and fostering and adoption.

Adult Care includes: older people, physical disability and learning disabilities.

Community Wellbeing and Public Health includes: library and information services and prevention and treatment of substance misuse.

Environment and Economy includes: public transport (including concessionary fares), highways asset management and waste management.

Other Services includes: fire & rescue, back office services (including finance & business support).

Where the money comes from

The table below shows how we get our total income of £1,089m:

	2015/16 (£m)	2015/16 (%)
Revenue Support Grant	95	9
Business Rates	106	10
Council Tax	238	22
Dedicated Schools Grant	486	44
Grants & Contributions	109	10
Other Income (Fees & Charges)	55	5
Total	1,089	100

Our share of the Council Tax

Lincolnshire County Council has increased its share of the Council Tax by 1.9% in 2015/2016. The table below shows the amount you pay towards our services. (This does not include the amounts you pay for district councils, parish councils or the Police and Crime Commissioner for Lincolnshire).

	Amount 2014/15	Amount 2015/16
Band A	£710.46	£723.96
Band B	£828.87	£844.62
Band C	£947.28	£965.28
Band D	£1,065.69	£1,085.94
Band E	£1,302.51	£1,327.26
Band F	£1,539.33	£1,568.58
Band G	£1,776.15	£1,809.90
Band H	£2,131.38	£2,171.88

Our borrowing

Like most local authorities, we borrow money to pay for long-term investment in the county's roads, schools and buildings. On 31 March 2014 we owed £459m. Annual repayments on that borrowing remain well within the council's prudent limit of 10% of total income.

Flood Defence

The Environment Agency is responsible for protecting people and property against flooding from sea and rivers. The majority of its funding comes from the Department for the Environment and Rural Affairs (Defra), but Lincolnshire County Council is also making a contribution of £0.639m for 2015/16 (£0.643m for 2014/15).

Lincolnshire County Council is a member of the Eastern Inshore Fisheries and Conservation Authority - one of ten authorities which protect the marine inshore environment around the coasts of England. Lincolnshire County Council is contributing £0.453m for 2015/16 (£0.453m for 2014/15).

What you actually pay for services

2015/16	Spending £m	Income £m	Spending minus income £m	Estimated cost per resident £
Children's Services	182.2	17.4	164.8	224.76
Schools	526.1	526.1	0.0	0.00
Adult Care	208.5	45.6	162.9	222.16
Community Wellbeing & Public Health	63.3	32.5	30.8	41.92
Environment & Economy	140.9	14.1	126.8	172.84
Other Services	59.4	11.8	47.6	64.91
Pension Contribution from Services	-8.1	0.0	-8.1	-11.04
*Capital projects adjustment-see note below	-61.2	-12.8	-48.4	-65.98
Total Planned Spending	1,111.1	634.7	476.4	649.57
Contributions to/from savings	-22.2	0.0	-22.2	-30.24
Budget Requirement	1,088.9	634.7	454.2	619.33

2014/15	Spending £m	Income £m	Spending minus income £m	Estimated cost per resident £
Children's Services	178.7	13.6	165.1	223.11
Schools	532.3	532.3	0.0	0.00
Adult Care	205.9	45.6	160.3	216.49
Community Wellbeing & Public Health	67.1	34.7	32.4	43.79
Environment & Economy	135.3	13.6	121.7	164.47
Other Services	62.8	12.5	50.3	67.78
Pension Contribution from Services	-6.1	0.0	-6.1	-8.12
*Capital projects adjustment-see note below	-69.4	-22.1	-47.3	-63.86
Total Planned Spending	1,106.6	630.2	476.4	643.66
Contributions to/from savings	-7.9	0.0	-7.9	-10.68
Budget Requirement	1,098.7	630.2	468.5	632.98

* The difference between what we spend on capital projects and the charges which we must include in spending on services

The use of a minus (-) in front of a figure shows that income has been received and therefore taken off total spending.

Note

Children's Services includes: children's centres, child protection and fostering and adoption.

Adult Care includes: older people, physical disability and learning disabilities.

Community Wellbeing and Public Health includes: library and information services and prevention and treatment of substance misuse.

Environment and Economy includes: public transport (including concessionary fares), highways asset management and waste management.

Other Services includes: fire & rescue, back office services (including finance & business support).

A Message from

The Police and Crime Commissioner for Lincolnshire

ALAN HARDWICK



The Chief Constable and I, together with our officers and staff, have done much to transform Lincolnshire Police to ensure you have the services you need, when you need them. We have reduced crime and HMIC (Her Majesty's Inspectorate of Constabulary) has graded us outstanding in terms of delivering affordable policing. We are recognised as good in terms of our effectiveness at reducing and preventing offending and good at tackling anti-social behaviour. The County remains one of the safest places to live in the country, and crime has fallen more than the national average.

Whilst our overall performance continues to be good when compared to other police forces, the next few years will be extremely challenging for policing, both nationally and locally. Her Majesty's Inspectorate of Constabulary (HMIC) has clearly stated it has concerns about the ability of Lincolnshire Police to maintain its current level of service to the communities of Lincolnshire beyond 2016 and deems us to be at risk.

Without a more equitable slice of the national police grant, or substantial precept rises in future years, we would

see significant degradation of service from 2016 onwards. That would undoubtedly take the form of fewer PCSOs, police officers and the staff who support them. I know this is not what the people of Lincolnshire want or deserve. The Chief Constable and I have been taking this message to the heart of Government and they are listening.

We are therefore optimistic for the coming year and beyond. As a low cost and efficient organisation, we are very much part of the solution to building a sustainable model for police funding. For Lincolnshire this will result in a fairer deal for our communities, help us to continue to reduce crime and ensure our services are there when people need them.

A handwritten signature in black ink that reads "Alan Hardwick". The signature is written in a cursive style with a large, looping flourish at the end.

**The Police and Crime Commissioner
for Lincolnshire**

The Police and Crime Commissioner for Lincolnshire

I am always keen to hear from the people of Lincolnshire and intend to spend more of this year within communities, meeting local people.

You can also contact me in the following ways;

Web: www.lincolnshire-pcc.gov.uk

Phone: **01522 947192**

Email: Lincolnshire-pcc@lincs.pnn.police.uk

Or follow me on Twitter: [@alanhardwickpcc](https://twitter.com/alanhardwickpcc)

You can write to me at:

Office of the Police and Crime Commissioner
Lincolnshire Police Headquarters,
Deepdale Dale, Nettleham, Lincoln. LN2 2LT

Property Band	Cost last year (£)	Increase this year (£)	Cost this year (£)	Increase per week (pence)
A	129.24	2.52	131.76	5
B	150.78	2.94	153.72	6
C	172.32	3.36	175.68	6
D	193.86	3.78	197.64	7
E	236.94	4.62	241.56	9
F	280.02	5.46	285.48	11
G	323.10	6.30	329.40	12
H	387.72	7.56	395.28	15

What money do we receive and how is it spent?

The Police and Crime Commissioner's total income for 2015/16 is budgeted to be £115.6 million.

The majority of this income (57.7%) comes from government grants, 37.4% comes from council tax.

The majority of the budgeted expenditure is spent on the direct cost of employing police officers, with the rest spent on support staff, vehicles and the other services they need to perform their duties.

Income

Government Grants	57.6%	£66.6m
Council tax	37.3%	£43.2m
Other income	4.9%	£5.7m

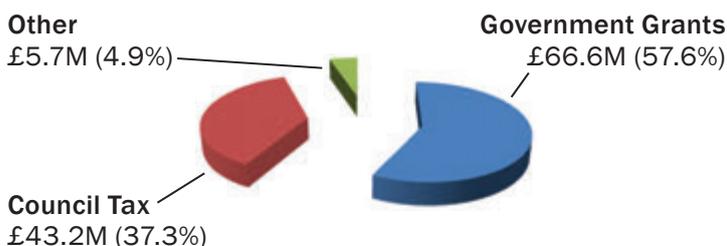
Total 100.0% £115.5m

Expenditure

Police Officers	49.8%	£57.5m
Police Staff	11.7%	£13.5m
Strategic Partner	19.1%	£22.1m
Other costs	19.3%	£22.3m

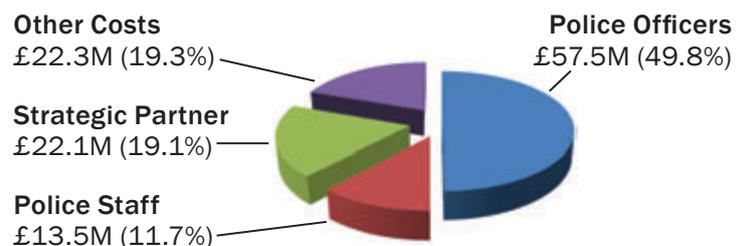
Total 100.0% £115.5m

Income (in £ millions)



■ Government Grants ■ Council Tax ■ Other

Expenditure (in £ millions)



■ Police Officers ■ Strategic Partner ■ Police Staff ■ Other Costs

West Lindsey District Council

The district council has set a band D council tax of £1,474.92 (district council £191.34, Lincolnshire County Council £1,085.94, and Lincolnshire Police Commissioner £197.64) for its area for the chargeable financial year beginning 1 April 2015. Additional amounts have been set for those parts of the council's area included in the following table for the precepts of local councils.

Parish council precepts		Local council	Band D
2014/15 £	2015/16 £		2015/16 £
49,422.89	65,173.96	Bardney, Apley & Stainfield	98.39
5,905.66	5,944.73	Bigby	45.68
3,768.74	6,049.88	Bishop Norton	49.01
17,728.10	12,518.79	Blyton	34.27
1,219.61	1,218.22	Brattleby	24.41
173.85	183.72	Broadholme	5.02
12,924.57	13,894.01	Brookenby	94.50
4,474.23	6,439.05	Burton	18.44
75,659.12	79,764.99	Caistor	89.68
797.04	826.10	Cammeringham	17.47
44,989.59	55,184.30	Cherry Willingham	44.48
2,930.02	2,872.78	Claxby	43.17
5,181.44	5,433.32	Corringham	33.17
25,295.34	25,847.82	Dunholme	38.41
2,031.88	2,152.57	East Stockwith	31.67
5,649.47	5,606.75	Faldingworth	37.43
2,856.56	4,142.09	Fenton	32.38
2,945.85	3,017.75	Fillingham	39.85
12,662.41	12,877.54	Fiskerton	36.08
349,792.60	361,678.12	Gainsborough	84.04
5,262.59	5,242.75	Glentham	32.18
3,568.29	5,302.31	Glentworth	47.63
4,283.23	4,484.32	Grasby	23.86
5,899.99	6,382.05	Great Limber	76.32
3,620.59	3,623.33	Greetwell	12.80
1,451.06	1,462.95	Hackthorn & Cold Hanworth	18.35
208.53	195.06	Harpwell	9.38
0.00	32.96	Heapham	0.80
3,924.58	4,092.62	Hemswell	36.26
5,066.09	7,161.11	Hemswell Cliff	44.10
15,084.20	15,845.90	Ingham	51.26
19,392.05	19,697.94	Keelby	29.66
6,905.74	7,448.37	Kettlethorpe	46.63
1,407.05	1,410.99	Kexby	12.08
2,121.64	2,188.41	Knaith	18.63
10,669.63	13,652.84	Langworth, Barlings & Newball	68.01
4,164.13	4,194.04	Laughton	28.76
10,221.01	12,652.08	Lea	33.89
374.73	552.81	Legsby	7.55
88,357.09	91,979.12	Market Rasen	80.74

Parish council precepts		Local council	Band D
2014/15 £	2015/16 £		2015/16 £
7,697.27	7,745.09	Marton & Gate Burton	32.93
14,261.79	13,469.77	Middle Rasen	19.19
11,339.45	11,830.18	Morton	29.53
114,987.71	119,386.76	Nettleham	92.24
10,308.76	10,328.59	Nettleton	46.06
9,402.63	11,526.29	Newton on Trent	84.00
1,894.58	1,948.29	Normanby by Spital	13.95
9,237.89	9,768.59	North Kelsey	29.76
2,431.38	2,413.82	Northorpe	54.12
4,772.88	5,099.81	Osgodby	24.87
2,289.49	2,681.24	Owersby	29.77
2,824.05	2,732.35	Owmy by Spital	26.57
5,991.32	6,504.22	Reepham	19.49
554.19	2,264.42	Riseholme	20.94
3,093.14	3,160.13	Rothwell	49.64
111.86	82.98	Saxby	5.19
144,207.28	152,536.99	Saxilby & Ingleby	118.56
4,371.88	5,486.08	Scampton	15.45
12,516.22	13,104.68	Scothern	42.25
38,032.18	39,306.98	Scotter	35.20
4,288.91	4,999.09	Scotton	23.47
1,693.11	1,690.46	Snitterby	18.18
4,357.25	4,469.16	South Kelsey	22.04
2,519.64	2,535.21	Spridlington	29.10
288.91	302.69	Springthorpe	5.42
1,727.33	2,117.41	Stow	18.53
23,215.02	23,859.88	Sturton by Stow	50.36
21,635.21	22,266.96	Sudbrooke	32.67
4,661.63	4,647.80	Swallow	50.67
8,149.58	7,954.24	Tealby	30.79
4,417.34	4,473.91	Toft Newton	36.90
7,595.59	9,810.28	Torksey	36.91
4,691.76	6,859.53	Upton	42.89
4,777.08	5,366.48	Waddingham	26.65
1,555.57	1,573.88	Walesby	15.87
126,233.84	130,559.56	Welton	93.50
2,563.74	3,110.28	Wickenby	39.96
8,748.32	8,744.34	Willingham	45.86
5,065.65	6,080.96	Willoughton	58.91